



# County of Marin Community Service Fund Program Application Form

**Application Date** September 30, 2016

**Fiscal Year** July 1, 2016 - June 30, 2017

## Organization Information

**Full Legal Name:** Marin's Best

**Organization URL:** ww.marinsbest.org

**Mission/purpose of your organization:**

We support social, educational and athletic activities to enrich the lives of members of our local community with developmental disabilities. We support other local organizations' efforts in these areas as well as hosting our own programs and events. 100% of donations are used for the benefit of the Marin developmentally disabled population.

## Grant Request Information

**Program/Project Name:** Events, Practices and Equipment Purchases

**Amount Requested Dollar:** \$5,000.00

**Total Project Cost:** \$10,000.00

**Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.**

1. Swimsuits and caps for Marin Special Olympics aquatics team = \$1,650 total for 30 athletes; 2. Safari West outing for 30 participants (entrance fee + transportation) = \$650 3. 5 additional practices for Special Olympics bowling team + competition = \$6,500 4. Formal dance/prom (or other events TBD) = \$1,200 The county's funds will be used primarily for the swim equipment, Safari West trip and bowling practices.

**List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:**

Our primary focus is the developmentally disabled population in Marin. Many of these residents are being served in some areas (i.e. housing) but are not taking full advantage of the social, educational and sports opportunities afforded to them. For example, many of the attendees of the REC Inc. Friday night dances do not participate in Special Olympics. Through our work with organizations like these as well as our own events, we are trying to connect with more of our developmentally disabled residents to make sure that they are getting the most they can out of life.

**The total amount received for the past three fiscal years:**

Year	Amount	Project
2015 - 2016	\$0.00	
2014 - 2015	\$2,000.00	Support of social, educational and athletic activities
2013 - 2014	\$2,000.00	Support of social, educational and athletic activities

**No County funding was received for this project or others.**

**Project/program can be completed if amount received is less than requested amount of Community Service funds.**

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

<b>Project Funding Sources</b>	<b>Funding Agency</b>	<b>Funding Requested</b>	<b>Received</b>	<b>Notes</b>
County CSF	Marin CSF	\$5,000	\$0	
Federal Grant		\$0	\$0	
State Grant		\$0	\$0	
Individual Contributions	N/A	\$7,500	\$4,800	<i>contributions come in throughout the year</i>
Other Local Agencies		\$0	\$0	
In kind services		\$0	\$0	
Other	San Francisco Traders Association	\$2,500	\$0	<i>funding traditionally arrives in Q4</i>
<b>Total Sources</b>		\$15,000	\$4,800	
<b>Project Expenses</b>		<b>Budgeted</b>	<b>Spent to Date</b>	<b>Notes</b>
Personnel Costs		\$0	\$0	
Services and Supplies		\$12,500	\$4,000	<i>most of our expenses are paid in Q4</i>
Capital		\$2,500	\$0	<i>reserve fund for ongoing expenses</i>
Other		\$0	\$0	
<b>Total Expenses</b>		\$15,000	\$4,000	