



County of Marin Community Service Fund Program Application Form

Application Date September 11, 2016

Fiscal Year July 1, 2016 - June 30, 2017

Organization Information

Full Legal Name: Buckelew Programs

Organization URL: www.buckelew.org

Mission/purpose of your organization:

Buckelew Programs' mission is to enhance the quality of life of individuals and families in our community by providing mental health and addiction services that promote recovery, resilience, and hope. Buckelew Programs is focused on providing affordable housing, employment, and person-centered services. Our vision is: - That those who come to us will experience the hope of recovery from mental illness, addictions and other co-occurring disorders; will achieve their goals and aspirations; and will experience significant improvement in their health and quality of life; - That our communities will be stigma free and will view Buckelew as its provider and resource of choice; and - That Buckelew will positively influence our profession through its leadership, advocacy, and exemplary clinical and administrative practices.

Grant Request Information

Program/Project Name: Draper House (San Rafael), Bathroom Renovation – a segment of renovations/updates of all Buckelew Programs' Residential Support Service Pro

Amount Requested Dollar: \$10,000.00

Total Project Cost: \$164,146.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

Buckelew Programs is requesting a \$10,000 grant from the Community Service Fund for a bathroom renovation in Draper House, one of four Residential Support Service Program homes (RSS) owned by the agency. Together the four RSS sites provide permanent supported housing to 41 low-income, Marin County residents living with serious mental illness such as schizophrenia or bipolar disorder. Residents are given 24-hour care as needed, social activities; vocational and educational support, and intensive case management. Without Draper House and the other RSS sites and the support provided by staff, these disabled Marin County residents would likely be institutionalized or homeless. Community Service Fund dollars will be used to renovate a bathroom, located on the first floor of Draper House. A quote from All Phase Construction, a Marin business, has been received. Scope of work includes the removal and replacement of an old tub and shower and the installation of new, safer fixtures, such as an anti-scald pressure balance valve. The bathroom renovation for Draper House is a part of a larger project Buckelew has undertaken to renovate and update all of the RSS homes, Draper House, Novato House, D Street House, and Avanti House, serving Marin County. While the operations of the program are funded through contracts with Marin County Mental Health and Substance Use Services, these funds do not cover all costs related to building maintenance and rehabilitation. Thus, Buckelew has been pursuing a variety of funds to complete all renovations. Although each of the homes has different needs, when completed the total project will see work that has increased energy efficiency, safety, comfort, and overall quality of all four sites.

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

Draper House is one of four homes owned by Buckelew providing housing and supportive services to adults who have been diagnosed with a mental illness; Draper is home to eight adults. All residents are referred through Marin County Mental Health and Substance Use Services. Most have SSI as their only source of income, which has a maximum payment of \$733, an annual income of less than \$9,000. With such little income combined with their diagnosis, many of these vulnerable residents would have been institutionalized or homeless. By maintaining homes for the disabled in residential neighborhoods, Buckelew Programs is sustaining a housing pattern that allows low income, mentally disabled Marin County residents to live in neighborhoods they would not generally have access to or be able to afford on their own, creating a more fair and balanced residential mix and facilitating community integration of those with severe and persistent mental illness. The goal of the RSS program is to support and assist residents while they work to overcome barriers and become active, involved members of the community through

volunteer service, employment, or attending school. This leads to a fuller life with goals and aspirations. The overall community benefit derived from the renovation of Buckelew's four RSS sites include: Residents who were at risk of being marginalized, living in a secure and residential environment and having the support to learn to be more self-sufficient and gain the confidence to participate more in their community, and hopefully easing the stigma of having a mental illness; All houses will receive renovations specific to the needs of each site, which will result in homes with energy efficient appliances, safety features like anti-scald bathroom fixtures, structural repairs adding to the safety; and windows that will be more efficiently allow heating and cooling of the homes; Homes will reflect the standards of the neighborhoods and County.

The total amount received for the past three fiscal years:

Year	Amount	Project
2015 - 2016		
2014 - 2015		
2013 - 2014	\$7,500.00	Novato House Kitchen Remodel

List of County funding received for this project or others.

Buckelew contracts with Behavioral Health and Recovery Services for several behavioral health programs (i.e. housing for seriously mentally ill; suicide prevention, residential detox). The total contracts are approximately \$4,442,000.

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF	County Community Services Grant	\$10,000	\$7,500	<i>Awarded in FY 13-14 for Novato House kitchen</i>
Federal Grant				
State Grant				
Individual Contributions				
Other Local Agencies	Novato CDBG Grants	\$30,000	\$28,783	<i>Three CDBG: 9400 & 9383 FY14-15; 10,000 FY16</i>
In kind services				
Other	Bothin; Tamalpais Pacific; Graef Family	\$124,146	\$114,146	<i>Three awards: 32,800 Bothin; 46,346 & 35,000 TPF</i>
Total Sources		\$164,146	\$150,429	
Project Expenses		Budgeted	Spent to Date	Notes
Personnel Costs		\$0		
Services and Supplies		\$0		
Capital		\$164,146	\$0	
Other				
Total Expenses		\$164,146	\$0	