



# County of Marin Community Service Fund Program Application Form

Application Date July 6, 2016

Fiscal Year July 1, 2016 - June 30, 2017

## Organization Information

**Full Legal Name:** The Away Station

**Organization URL:** theawaystation.org

### **Mission/purpose of your organization:**

The mission of The Away Station is to productively and creatively serve the community and the planet by the organized collection and redistribution of the by-products of consumption. This is done by providing a way for people to effortlessly get rid of unwanted items knowing that these items will go to good use and not go into land-fill. The Away Station is a marketplace for pre-used items. The Away Station accepts the following items: Doors, windows, sinks, tubs, roofing, gutters, pipes, fittings, de-nailed lumber over four-feet long, woodwork, wainscoting, mantels, good-quality frames, flooring, energy-efficient working appliances, countertops, cabinets, brick, stone, slate, garden materials, shelving, hard furniture, light fixtures, tile, sinks, tubs and toilets. The fair market value of material contributions is tax deductible.

## Grant Request Information

**Program/Project Name:** Capacity Grant

**Amount Requested Dollar:** \$10,000.00

**Total Project Cost:** \$73,950.00

**Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.**

In a strategic planning process The Away Station Board determined that in order for The Away Station to be sustainable in its mission that it needed to raise \$73,950 (through donations and grants). These funds would be used to build capacity for increasing sales and payment of present and future labor costs of running the store.

**List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:**

During the 2015 fiscal year over \$228,733 in sales resulted from the sale of used materials. From this over \$165,756 (73%) was paid in direct labor costs of running the marketplace. Over 70% of the \$165,756 was paid to a labor force provided by the Marin City Community Development Corporation(MCCDC), a program that puts low income individuals to work in the community marincitycdc.org. The remaining \$62,977 (27%) was paid in management costs of The Away Station.

**This organization has never received Community Service funds.**

**No County funding was received for this project or others.**

**Project/program cannot be completed if amount received is less than requested amount of Community Service funds.**

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF		\$10,000		County of Marin Community Service Grant
Federal Grant		\$0		
State Grant				
Individual Contributions		\$0		
Other Local Agencies		\$33,950	\$0	Other community grantmakers/charitable trusts
In kind services			\$0	
Other		\$30,000		Cash Flow Loan (NIAC) 12 month term @ 6%
<b>Total Sources</b>		\$73,950	\$0	
Project Expenses		Budgeted	Spent to Date	Notes
Personnel Costs		\$73,950		
Services and Supplies				
Capital				
Other			\$0	
<b>Total Expenses</b>		\$73,950	\$0	