



County of Marin Community Service Fund Program Application Form

Application Date August 16, 2016

Fiscal Year July 1, 2016 - June 30, 2017

Organization Information

Full Legal Name: Building Better Citizens for America

Organization URL: www.buildingbettercitizens.org

Mission/purpose of your organization:

Building Better Citizens for America is the foundation supporting Marin County's Air Force JROTC Leadership Program at Novato High School. This program welcomes students from all Marin County and North Bay high schools. BBCA works in conjunction with the schools and classroom instructors to ensure program effectiveness and longevity. We work with community leaders to inform the public about the benefits of the program and to raise funds to ensure it will not be lost due to cyclical crises in the California schools budget.

Grant Request Information

Program/Project Name: Building Better Citizens for America

Amount Requested Dollar: \$1,500.00

Total Project Cost: \$80,000.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

Our goal is to raise at least \$10,000 each year in order to establish an \$80,000 reserve fund that will cover the school district's cost for one year should there be an emergency due to state school budgeting cut backs. Over the past five years we have achieved about 7/8 of our goal. The county funds both augment our reserve goal and provide assurance to the broader community that our goal is achievable.

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

The current enrollment is nearly 100 students for the Fall of 2016. The students benefit from personal mentoring, study skills, and tutoring. They, their families and the high schools benefit from leadership skills taught by instilling discipline, honor and purpose. Most graduating students earn scholarships for further education. This is a program that provides an alternative to students who may otherwise "fall through the cracks." Achievement is rewarded. In addition, our students provide over 1,000 hours of community service to groups and organizations.

The total amount received for the past three fiscal years:

Year	Amount	Project
2015 - 2016	\$1,500.00	Building the BBCA reserve fund and supplementing some activity expenses
2014 - 2015	\$1,500.00	Building the BBCA reserve fund and supplementing some activity expenses
2013 - 2014	\$1,200.00	Building the BBCA reserve fund and supplementing some activity expenses

No County funding was received for this project or others.

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF		\$0	\$0	
Federal Grant		\$0		
State Grant		\$0		
Individual Contributions	General public & veterans	\$0	\$11,139	
Other Local Agencies				
In kind services				
Other			\$0	
Total Sources		\$0	\$11,139	
Project Expenses		Budgeted	Spent to Date	Notes
Personnel Costs		\$0		
Services and Supplies		\$4,750	\$2,913	<i>Program support, recruiting, office supplies</i>
Capital		\$2,000	\$1,253	<i>Site improvements & website maintenance</i>
Other		\$12,325	\$382	<i>Annual fundraiser dinner</i>
Total Expenses		\$19,075	\$4,548	