



OFFICE OF THE
COUNTY ADMINISTRATOR

November 8, 2022



Matthew H. Hymel
COUNTY ADMINISTRATOR

Daniel Eilerman
ASSISTANT COUNTY
ADMINISTRATOR

Angela Nicholson
ASSISTANT COUNTY
ADMINISTRATOR

Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Recommended Community Service Allocations for Cycle 1:
July 1, 2022- September 30, 2022

RECOMMENDATION: Review and approve recommended allocations

Marin County Civic Center
3501 Civic Center Drive
Suite 325
San Rafael, CA 94903
415 473 6358 T
415 473 4104 F
CRS Dial 711
www.marincounty.org/cao

Dear Board of Supervisors:

Cycle 1 of the Community Services program for FY 22-23 opened for applicants on July 1, 2022 and closed on September 30, 2022. For this first cycle of the fiscal year's online application process, we received 68 requests totaling \$559,778.

Based on staff review and your Board's policy direction at a public workshop on October 25th, we are recommending 46 allocations for a total of \$250,000. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, \$250,000 of this year's annual budget of \$500,000 (our budgeted \$300,000 annual budget plus the \$200,000 from federal relief funds which your Board approved during the June 2022 Budget Hearings) would be expended. This would leave a balance of \$250,000 available for Cycle 2, which opens on January 1, 2023 and closes March 31, 2023.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations

Project #	Organization	Program/Project Name	brief summary of project	Amount Requested	BOS Recommend
1	Bolinas Botanical Garden (Bolinas-Stinson School Foundation)	Forest Pre-school Scholarship 2022	Funds will be used for scholarships that will allow low-income children to attend Euphorbia Gardens forest preschool.	\$ 10,000	
2	Mill Valley LiveArts dba 142 Throckmorton Theatre	Throckmorton Theatre's Performance Education Outreach Program (PEOP-LE)	Performance Education Outreach Program of off-site youth classes in under-served communities, for instructor fees, promotional materials, space rental, workforce development and access.	\$ 10,000	\$ 5,000
3	Equal equality foundation	Sausalito Marin City fall festival and pumpkin patch	Sausalito Marin City fall festival and pumpkin patch To set a Guinness book of world record for the most pumpkins carved at one time and have a fall festival to raise funds for our local organizations to help make sure equality is equal	\$ 10,000	
4	Wooden Boats for Veterans Foundation	Veteran Sailing Program	Funds will be used to expand our sailing program based in Sausalito to veteran groups in Marin County: Swords to Plowshares, Marin County Veteran Justice Court, Marin Community Foundation, and homeward Bound of Marin.	\$ 10,000	\$ 5,000
5	Ocean Conservation Research	Sounds of the Bay	Funds will be used to take Marin County students from San Rafael HS and Bayside Elementary school on two separate cruises on SF Bay with scientific instruments - to introduce them to the biology of the Bay - above and below the waterline.	\$ 6,025	\$ 6,000
7	Tamalpais Community Service District	Creekside Fridays	Funds will be used to partially offset the costs to produce the TCSO Creekside Fridays summer events, and to sponsor the band for the June event.	\$ 3,500	\$ 2,500
8	The Beat Within a program of Intersection for the Arts	The Beat Within: Marin County Program	Funds will be used to partially offset the costs of writing and conversation workshops, workshop materials and bi-monthly magazine publishing costs for incarcerated youth at Marin County Juvenile Hall.	\$ 10,000	\$ 10,000
9	Youth Transforming Justice	Community Connections	Funds will be used to hire BIPOC interns for a yearlong project to identify community engagement projects for YTJ's Peer Solutions participants.	\$ 10,000	\$ 5,000
10	Lagunitas School	Equity and Activism Project	Funds will be used to provide scholarships for students or chaperones to attend an 8th grade trip to Georgia and Alabama.	\$ 10,000	
11	The Redwoods, A Community of Seniors	Accushield Kiosk for Covid Screening	Funds will be used to partially offset the costs to implement a newly purchased COVID screening system.	\$ 6,498	\$ 5,000
12	Kwentyn Terrell Wiggins Family Foundation	Let Them Play!	Funds will be used to offset the costs of registration and start-up equipment fees for up to 10 Marin county student-athletes who face a financial barrier to participating in sports.	\$ 7,200	

13	Marin Humane Society	Geographic Information System Mapping	Funds will partially offset the costs associated with geocoding data and software licensing for the Geographic Information System (GIS) project to amass animal, human, and organizational location data critical not only for disaster preparedness and response, but in support of improving our daily operations as well.	\$ 5,000	
14	Trips for Kids Marin	Expansion of Re-Cyclery Bike Shop Internship	Funds will partially offset youth wages, staff salaries and the cost of supplies for an expansion of TFKM's Workforce Development Internship program which provides more teens from under-resourced communities in Marin paid work experience, classroom training, and coaching at the Re-Cyclery Bike Shop.	\$ 10,000	\$ 5,000
15	Marin Leadership Foundation	West Marin's Rural Economy Day	Funds will be used to add a day to the San Rafael Leadership Institute curriculum to learn about the rural economy in West Marin and to offset the tuition cost for a local business owner located in West Marin to participate in the class.	\$ 2,500	\$ 2,500
16	Young Imaginations	Multicultural Music & Dance Education	Funds will be used to pay professional Teaching Artists to provide music and/or dance arts education within the school day curriculum to under-resourced schools/students in Marin County.	\$ 5,000	
17	Alternative Theater Ensemble (AlterTheater)	Pueblo Revolt	Funds will be used to partially offset the costs of rehearsal space and artist fees for Pueblo Revolt and for teaching artists to teach a 5-day camp, offered free to Marin's Native and Latin-Indigenous youth.	\$ 10,000	
18	All One Ocean, a project of Earth Island Institute	Ocean Warriors	Funds will be used to partially support the Ocean Warriors environmental leadership program for K-8 and to provide internship opportunities to high schoolers looking to pursue their college degrees in environmental work.	\$ 7,500	\$ 2,500
19	Rise Scholars, Inc.	Rise Interventional Reading and Math Program	Funds will be used to offset the costs to provide interventional tutoring programs in reading and in math to ensure that all Hamilton School students develop grade level proficiency.	\$ 10,000	\$ 3,000
20	North Marin Community Services	Transportation	Funds will be used to partially offset the cost to purchase a new transport van to pick up children (K-8th grade) daily from local schools and bring them to our 680 Wilson Ave. building for academic and emotional support. The majority of the youth we serve are from low-income families.	\$ 10,000	\$ 10,000
21	Center For Volunteer & Nonprofit Leadership	Learning & Leadership Programs (L & L)	Our L&L programs are informative, supportive, and engaging professional growth experiences for nonprofit leaders and managers. Funds will be used to provide scholarships for needs-based and/or BIPOC leaders.	\$ 10,000	

22	HeadsUp San Rafael Public Education Foundation	Elementary Arts Enrichment	Funds will be used to partially support a multi-disciplinary arts education program at 7 elementary schools reaching over 3,000 elementary school students across SRCS using an equity funding model.	\$ 10,000	
23	Rise Scholars, Inc.	Hamilton Chess Program	Funds will be used to support enrollment costs for the Hamilton Chess Program which is open to all students at Hamilton School grades 2-8 and for travel expenses for the competitive team competitions.	\$ 10,000	\$ 3,000
24	Next Generation Scholars	NGS Family Food & Nutrition Program, School Year 2022-23	Funds will be used to ensure food security, while easing inflationary economic hardships, for 200 students & their families in school year 22-23, by providing nourishment via our Family Food Pantry, our Daily Student Meal, & our Grocery Gift Card Programs.	\$ 10,000	
25	Rise Scholars, Inc.	Hamilton Athletic Program	Funds will be used to partially offset the costs, including fees for coaches and leagues and for equipment, for a comprehensive athletic program for Hamilton 2nd through 8th grade students.	\$ 10,000	\$ 3,000
26	Environmental Forum of Marin	Canal Environmental Education and Advocacy Program	Funds will be used to partially offset the costs to provide environmental education and advocacy training for participants from the Canal neighborhood including a simultaneous translation system, participant and facilitator stipends, and venue rental.	\$ 10,000	
27	Audubon Canyon Ranch	Martin Griffin Preserve Facilities Upgrade: Enhancing wellbeing through supported experiences in nature	Funds will be used to replace substandard appliances at Audubon Canyon Ranch's Martin Griffin Preserve as part of a larger facility upgrade that will allow Marin residents, especially youth from marginalized populations, to safely experience the preserve.	\$ 10,000	\$ 9,000
28	Mayflower Choral Society	Mayflower Sings: Bringing Music to the Marin Community	Funds will be used to partially offset the costs of enhanced health safety measures, venue fees, and accompanist fees for the next performance season and to continue to sing at community events.	\$ 6,000	
29	Pacific Coast Marlins Learn to Swim	Pacific Coast Marlins Learn to Swim	Funds will partially support the costs to provide free swim lessons to Marin County children living below the poverty level, teaching them how to safely swim & find a love for water which will ultimately reduce the risk of drowning.	\$ 4,380	\$ 4,380
30	Nicasio School Foundation	Performing Arts Winter Performance for Nicasio School	Funds will partially support the cost of performing arts instruction, rehearsal and other expenses for a production of Disney's The Lion King presented by the students of Nicasio School.	\$ 2,500	\$ 2,500
31	Fire Safe Marin	Ember Stomp: Countywide Wildfire Prevention Festival	Funding will be used to produce the Ember Stomp wildfire prevention festival featuring fire smart landscaping displays, home hardening strategies, family games, live music, an art exhibition and food trucks.	\$ 9,000	\$ 9,000
32	KWMR, Inc	Engineering Study: Tomales	Funds will be used to do a preliminary study in preparation of application to the FCC for a translator for Tomales.	\$ 2,500	\$ 2,500

33	Enriching Lives through Music	The Cultural Resonance Project: Celebrating ELM Students' Multicultural Latinx Heritage through Pedagogy and Performance	Funds will be used to hire a bilingual, multicultural Artistic Director to lead ELM faculty to develop and implement more culturally represented pathways to individual and ensemble musical growth, and for 4 Latinx guest artists to work with faculty and students.	\$ 10,000	\$ 5,000
34	Warm Wishes/MarinLink	Warm Wishes	Funds will be used to partially support the distribution of 3,000 street packs filled with warm items, including a cap, gloves, socks, rain poncho, scarf and facemasks to partnering agencies for sheltered and homeless individuals.	\$ 8,500	
35	Southern Marin Community Connection/Multi Disciplinary Team	Southern Marin Community Connection(SMCC)/Multi-Disciplinary Team(MDT)	SMCC/MDT provides supervision, culturally responsive home-based counseling and case management services using the FFS to assess individual and family well-being from multiple perspectives in partnership with Joyful Mind Project.	\$ 10,000	\$ 2,500
36	American Legion Post 179, San Anselmo, CA	Refurbish present storage & replace current meeting furniture	Funds will be used to remove furniture storage room shelving and repair the area as needed, and to purchase 15 new 6' folding tables, 60 new padded folding chairs and one new mobile folding table/folding chair rack.	\$ 3,100	\$ 2,500
37	Stinson Beach Community Center, Inc.	SBCC Paint and Restoration	Funds will be used for exterior restoration to all the exterior walls, trim and doors including washing, sanding, filling and painting. It also involves painting areas of the interior hall area including walls and trim.	\$ 9,000	\$ 7,750
38	The Spahr Center	Improving Access to Care by Expanding Mental Health and Food Services in Marin County	Funds will be used to partially support the implementation of a new client data management system	\$ 10,000	\$ 10,000
39	Bolinas Community Inc., dba Bolinas Community Center	Village, Beach clean up & public restrooms	Funds will be used to partially offset the costs of maintaining a set of public restrooms near the community center including janitorial supplies, equipment, labor and repairs.	\$ 10,000	\$ 7,750
40	New Beginnings Law Center	BIPOC PROJECT	Funds will partially support the NBLC services that address the needs of our BIPOC community members who have been justice-involved, including mentorship and resource guidance, legal advocacy, education assistance, access to public assistance and healthcare, and case management and support.	\$ 10,000	
41	Zero Breast Cancer	Disseminating Healthy Futures Activity Books and Adapting into Spanish	Funds will be used to disseminate English hardcopies of the Healthy Futures Activity books for children, make updates based on feedback, and create and disseminate a Spanish version.	\$ 10,000	
42	YardSmartMarin	YardSmartMarin Webinars, Educational Articles, Social Media	Funds will be used to offset the costs to produce three free webinars focused on reducing pesticide use, to write six educational articles for publication in local media, and to amplify our pesticide reduction message via social media.	\$ 4,500	\$ 2,250

43	Community Action Marin	Community Action Marin's Resource Center: Holistic On-Site Family, Childcare & Safety Net Services in Novato	Funds will be used to partially offset the costs of onsite staffing, information/collateral and applications, printing in dual languages, and additional language translation at the Resource Center in Novato which provides services such as childcare, rental assistance, utilities and water bill support, and public benefits enrollment.	\$ 10,000	\$ 10,000
44	First Missionary Baptist Church	Marin City Fatherhood Council	Funds will be used to partially offset the costs of food and music for a Community Cornhole Tournament that will build intergenerational and cross-cultural community relationships.	\$ 5,000	
45	Justice & Diversity Center of the Bar Association of San Francisco	Marin County Legal Asylum Clinics	Funds will be used to partially offset costs to launch and operate two (2) legal clinics to provide at least thirty (30) total low-income refugees residing in Marin County with pro bono legal assistance in completing and submitting applications for asylum.	\$ 10,000	\$ 5,000
46	Multicultural Center of Marin	Multicultural Center of Marin After School Program	Funds will be used to partially offset the costs of supplies, food, and instructor training and wages for a culturally robust after school program for low-income immigrant families.	\$ 10,000	\$ 5,000
47	Marin Healthy Youth Partnerships	Let's Talk	We produce a publication Let's Talk a toolkit for navigating substance use in the middle school and high schools years. We need to print an additional 250 Spanish language Middle School version. This booklet is distributed to parents.	\$ 5,000	
48	Cool the Earth	EVs for Resilience	Funds will be used to partially offset the costs to create a program to educate residents about how to power their home with their electric vehicle, eliminating the need for polluting gas generators or expensive battery storage systems.	\$ 10,000	\$ 10,000
49	Vivalon	Essential Equipment for Physical & Health Education	This grant will fund the purchase of laptops and tablets to expand Vivalon's programming with more hybrid and remote classes and more technology training for socially isolated older adults, so they can connect with loved ones and health resources.	\$ 10,000	\$ 3,400
50	The Dance Palace	Take the Stage!	Funds will be used to support the Dance Palace's new Monday after-school improvisational theater program for local elementary school-aged children in grades 1-5.	\$ 4,000	\$ 4,000
51	Girl Scouts of Northern California	The Hub at Bothin	Funds will be used to partially offset the costs to create a year-round program space, and a place at the heart of camp for learning and community-building. The Hub at Bothin will include a covered outdoor learning lab, a welcome center, storage, accessible restrooms, and a patio.	\$ 10,000	

52	Environmental Action Committee of West Marin	Duxbury Docent Program	Funds will be used to partially offset the cost of a program to train community volunteers to provide outreach to the visiting public and school groups about the marine life and ecology of Duxbury Reef, Marine Protected Areas, safety protocols, and tidepool stewardship.	\$ 1,970	\$ 1,970
53	Kids Cooking For Life	Cooking with Title One schools in San Rafael	Funds will be used to offset the costs of groceries, equipment, and teacher and assistant time for KCL's free cooking classes which are offered as an after-school activity at Title One schools.	\$ 5,000	\$ 5,000
54	Resilient Neighborhoods, fiscally sponsored by Sustainable Marin	Inclusive Climate Action Website Re-Design	RN will initiate a website redesign to promote our climate action program to more Marin residents of all income levels and housing situations. We will create a new landing page and strategy, messaging, and content plans for a full site redesign.	\$ 10,000	\$ 5,000
55	Center for Employment Opportunities Inc	CEO Marin: Resource Fair Community Event for Marin County Returning Citizens	Funds would be used to host a community event at our office for our participants and other members of Marin County looking to be connected with public resources and learn more about the employment support offered at CEO Marin.	\$ 10,000	
56	Front Porch Communities Foundation	Home Match Marin	Funds will be used to enhance the Home Match Marin database to offer multilingual electronic application options - specifically in Chinese and Spanish.	\$ 5,000	\$ 5,000
57	Tomales Town Hall	Tomales-area Community Resilience	Funds will be used to buy a solar-powered battery for area residents' use in the event of an extended power outage or natural disaster, and two large industrial fans so that we may serve as a cooling center.	\$ 7,105	
58	Sausalito Center for the Arts	To create an Audio/Visual Multi Media Platform	Funds will be used to purchase key components of an audio/visual multi media platform to provide production support for musical events, spoken word, speaker series, educational lectures & live performances.	\$ 10,000	\$ 7,500
59	San Geronimo Valley Affordable Housing Association	SGVAHA Technology Infrastructure for Communications and Collaboration	Funds will be used to partially offset the cost to hire an IT consultant to revamp and modernize our technical systems for internal communication and collaboration, as well as public outreach, as we increase staff and program capacity and complete our transformation to a Community Land Trust.	\$ 9,000	
60	Children for Change	Children for Change Programming at Laurel Dell Elementary	Funds will be used to bring project based, standards based programming to Laurel Dell Elementary school in ways that support and extend classroom learning and give students the opportunity to	\$ 5,000	\$ 4,000
61	Marin County Emergency Preparedness Coordinator	Community Education & Access	trainers, NOAA weather radioes, website and social media support, and outdoor media support to increase community awareness and disaster preparedness.	\$ 10,000	

62	Bridge the Gap College Prep	Bridge the Gap College Prep High School 2022 Credit Recovery Program	Funds will be used for summer 2023 credit recovery to address persistent pandemic setbacks offered in partnership with Tam Union High School District, though open to others. We anticipate serving ~40+ low-income Marin City 9th-12th graders.	\$ 10,000	\$ 7,500
63	Griot Theater Company	2022-23 Production Support	We seek operational support for one of our four theatrical productions scheduled this season. It will highlight the work of historical African American writers, allowing youth of color to interpret the messages and respond with authenticity.	\$ 10,000	\$ 7,500
64	Marin County Coalition to End Human Trafficking	Website Upgrade - Spanish Translation & ADA Compliance	Funds will be used to partially offset the costs to translate the Coalition's website to Spanish and Vietnamese, bring ADA compliance to the website, and provide ongoing assistance to maintain the upgrade.	\$ 10,000	\$ 10,000
65	Green Change (Sustainable Marin)	Earth Day Marin 2023	Our free Earth Day festival will engage thousands of residents of all ages to take climate action, through fun activities, art, music, talks and booths hosted by 50+ environmental partners. Date: April 23, 2023 at the Mill Valley Community Center.	\$ 10,000	\$ 9,000
66	MCCT dba Marin County Cooperation Team	Spring Break Trip to Malawi for MCCT's Frederick Leon Marcus Youth Academy	Funds will be used to partially offset the Malawi Spring Break Trip costs for the approximately 10 Marin City youth in the Marin County Cooperation Team's Frederick Leon Marcus Youth Academy.	\$ 10,000	\$ 2,500
67	Performing Stars of Marin	Marin City Historical & Preservation Society Traveling Exhibit	Funds will support planning for the Marin City Historical Traveling Exhibit to determine the best way to share the materials developed for our MarinCity80 celebration and exhibits at the Civic Center on an ongoing basis to diverse audiences.	\$ 10,000	\$ 5,000
68	Marin City Community Development Corporation (MCCDC)	Project Inspiration 2022-2023	Funds will be used to partially offset the costs of art supplies and PPE for MCCDC's Empowerment Clubhouse (EC) which empowers individuals who have mental health diagnosis to create and give their art and crafts to inspire others in Marin County.	\$ 10,000	\$ 5,000
69	Amy Owen (Marin MOCA)	Hannah Waiters: The Tree Closes	Funds will be used to partially offset the cost of producing installations, workshops and discovery guides for an exhibit that explores the social, political, and racial implications of Hamilton Army Airfield on black education.	\$ 10,000	\$ 5,000
	Total			\$ 559,778	\$ 250,000