



OFFICE OF THE
COUNTY ADMINISTRATOR

November 9, 2021



Matthew H. Hymel
COUNTY ADMINISTRATOR

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Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Recommended Community Service Allocations for Cycle 1:
August 1, 2021- September 30, 2021

RECOMMENDATION: Review and approve recommended allocations

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Dear Board of Supervisors:

Cycle 1 of the Community Services program for FY 21-22 opened for applicants on August 1, 2021 and closed on September 30, 2021. For this first cycle of the fiscal year's online application process, we received 47 requests totaling \$380,569.

Based on staff review and your Board's policy direction at a public workshop on October 26th, we are recommending 37 allocations for a total of \$250,000. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, \$250,000 of this year's annual budget of \$500,000 (our budgeted \$300,000 annual budget plus the \$200,000 from federal relief funds which your Board approved during the June 2021 Budget Hearings) would be expended. This would leave a balance of \$250,000 available for Cycle 2, which opens on January 1, 2022 and closes March 31, 2022.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations

Attachment A

Project #	Organization Name	Program/Project Name	Project Description	Amount Requested	Staff Recommends
14	American Legion Post 179, San Anselmo, CA	Completely refurbish kitchen and pantry and replace the present unsafe oven.	Strip and replace all shelves and drawers in pantry destroyed by rat-infestation during the pandemic. Remove/repair all rat-infested portions of the kitchen. Replace/dispose of decades old oven deemed unsafe despite repair efforts.	\$ 7,300	\$ 5,000
41	Audubon Canyon Ranch	Audubon Canyon Ranch Virtual Field Trips	Despite COVID-19 restrictions, thousands of students will 'visit' Audubon Canyon Ranch preserves through virtual field trips to the wilds of West Marin. Funding will support development and implementation of these engaging science experiences.	\$ 10,000	
45	Bambini Yoga Project	MAIA Initiative Research Study	Funds will be used to establish a 4 week, mindfulness, yoga and parent-child psychoeducation series. Children and adolescents will be screened as potential clients for a multi-disciplinary mental health intervention program designed to treat the effects of adverse childhood experiences (ACE's) through Movement, Awareness, Integration, and Action.	\$ 10,000	\$ 3,000
43	Bayside Martin Luther King, Jr. Academy Foundation	SoundWaves - Private Instrumental Music Lessons	This project will provide free private music lessons to 46 students of low-income families, during the 2021-22 school year - in person, by Zoom, or both, depending on Covid requirements.	\$ 10,000	\$ 10,000
9	Big Skills Tiny Homes	Tiny House Build	Big Skills Tiny Homes (BSTH), will work with 4 high school graduates to build a Tiny Home to be given to a family that lost their house in the Bear fire. The team members will learn skilled trades and have a career planning session.	\$ 5,000	
32	Bolinas Community Inc., dba Bolinas Community Center	Electrical wiring and heating duct repair	Repair and upgrade heating duct work and electrical wiring that has been damaged by rats.	\$ 10,000	\$ 8,000
16	Boots to Books (Peter Mayne Cline)	2022 Veterans Only Virtual Hiring Fairs	County funds will be used to offset the cost of software and marketing for four virtual hiring events exclusively for military Veterans.	\$ 10,000	
44	Bridge the Gap College Prep	Bridge the Gap College Prep High School 2022 Credit Recovery Program	Funds will be used for summer 2022 credit recovery to address pandemic setbacks and will be offered in partnership with Tam High, though also open to other students. We anticipate serving approximately 30+ low-income Marin City 9th-12th graders.	\$ 10,000	\$ 7,500
8	Buckelew Programs	Maternidad y Esperanza	Maternidad y Esperanza case workers develop trust of new mothers experiencing depression. COVID deepened mental health crises and referred by Marin Community Clinics. Funds will be used to support services, additional crisis intervention training and vital basic needs provisions.	\$ 10,000	\$ 10,000
15	Center for Employment Opportunities, Inc	Providing Formerly Incarcerated Job Seekers in Marin with Basic Needs	CEO Marin will use County Funds to provide participants with basic necessities during this unprecedented time. We will be providing food, snacks, transportation passes, and a bike rack to alleviate obstacles participants face when seeking employment.	\$ 10,000	

Attachment A

34	Center For Volunteer & Nonprofit Leadership	Learning & Leadership Programs (L & L)	Our L & L programs are informative, supportive, and engaging professional growth experiences for nonprofit leaders and managers. Program costs include personnel/faculty, training supplies, technical expenses and scholarships for needs based and BIPOC leaders.	\$ 10,000	\$ 10,000
38	Community Action Marin	Opportunity Hubs: Accessible Family and Safety Net Services through On-Site Delivery and Pop-Up Events	Hubs bring holistic, whole-person services directly to the community in downtown San Rafael and Marin City; the agency provides on-site childcare, safety net, and stabilization services, and pop-up events to create efficiencies and ease for families.	\$ 10,000	\$ 10,000
24	Cool the Earth	DCBA Expansion	Funds would be used to create a new collaborative website with a new name and expanded offerings to be more accessible to low-income communities designed to encompass a broad array of clean transportation options and affordable approaches to driving electric.	\$ 10,000	\$ 10,000
27	Enriching Lives through Music	Academic Success for ELM Students	ELM creates a college-bound culture for our students starting in 3rd grade. In addition to our intensive, full-childhood music program, through this project we will provide academic tutoring and high school and college counseling for our students.	\$ 10,000	\$ 10,000
29	Environmental Action Committee of West Marin (EAC)	Roadside Trash Clean Up in West Marin	Establish a pilot program with the County of Marin to coordinate volunteers to collect roadside trash ahead of the Department of Public Works roadside mowers to properly dispose of trash and remove from the watershed and track with standard metrics.	\$ 10,000	\$ 10,000
39	Halleck Creek Ranch (HCR)	Fire Prevention Initiative: Water Storage Tanks	As suggested by the Marin County Fire Department and Marin OES personnel, we would like to install three 5,000 gallon water storage tanks on our property for emergency use for both our 18 therapy horses, as well as for fire department use.	\$ 10,000	\$ 5,000
19	HeadsUp San Rafael Public Education Foundation	Student Mental Health and Wellness	Funds will be used to purchase furniture for the Mental Health and Wellness centers at San Rafael and Terra Linda High Schools.	\$ 10,000	\$ 10,000
22	Justice & Diversity Center of the Bar Association of San Francisco	Attorney of the Day (AOD) Program	The Attorney of the Day (AOD) Program coordinates volunteer immigration attorneys, who provide legal consultations and limited scope representation to unrepresented immigrants on the day of their master calendar hearings at the SF Immigration Court.	\$ 10,000	\$ 10,000
1	Kids Cooking For Life (MarinLink)	Cooking to enhance Marin's Title One Schools	KCL's free cooking classes are typically offered as an after-school activity, and held at our partner Title One schools. We invite the County of Marin to adopt two of the seven 8-week courses that we plan to teach from October 2022-June 2022.	\$ 5,000	
17	KWMR, Inc.	KWMR Information Technology Evaluation	The project will allow KWMR's Information Technology (IT) systems to be evaluated for efficiencies, and help build a sustainable succession plan for uninterrupted broadcast services to the community in the future.	\$ 1,000	\$ 1,000

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7	Lagunitas School	Valley Skate Club	Funding would allow our school to build a skatepark for the students of Lagunitas School and for the benefit of all of West Marin. Students have been working to get a skatepark built at the Lagunitas School for 5 years.	\$ 8,000	\$ 8,000
4	Little Sunshine Childcare	Little Sunshine	Childcare provider that wants to purchase play ground equipment and PPE supplies.	\$ 2,500	
3	Make It Home	Community outreach	Make It Home provides gently used and repurposed furnishings and household goods to families and individuals coming out of crisis or homelessness. Funds would be used to reach agencies that can refer needy families and to train volunteers to refinish and refurbish existing furniture.	\$ 10,000	\$ 10,000
12	Marin 9 to 25 (Blue Path Health)	Marin 9 to 25 Website Development and Outreach Support	Provide management of website and develop and disseminate content including news and updates, articles, event reg, workgroup summaries and resource guides to young people to support their physical, mental, and social health needs.	\$ 10,000	\$ 10,000
33	Marin Museum of Contemporary Art	The War Room: Consolidated Mess	The War Room: Consolidated Mess is a residency and exhibition informed by the Hamilton Field archives, seeking to create meaningful connections between MarinMOCA and local community; engage new audiences; and develop platforms for multiple voices.	\$ 10,000	\$ 10,000
28	Marin Open Studios	Bidsquare on line auction platform	A virtual auction platform providing local artists with visibility and sales to a nation-wide audience for two weeks during Marin Open Studios	\$ 1,500	\$ 1,000
26	Marin Promise Partnership	Canal Neighborhood Collaborative (Phase 2)	Create greater awareness of and coordination among community partners under a shared vision; that enables organizations with diverse resources to work together, illuminating patterns of needs and strengths to drive community based results.	\$ 10,000	\$ 10,000
21	Next Generation Scholars	Next Generation Scholars (NGS), On The Move!	To ensure full access, and a COVID-safe return, to our services via safe and affordable transportation for our students and their families. Funds are requested for ride vouchers, van rentals, gas purchases and other transportation-related costs.	\$ 10,000	
20	Nicasio School Foundation	10 Week Performing Arts Program for Nicasio Elementary School	This grant would cover the expenses associated with a ten-week performing arts program during the 2021-2022 academic year at Nicasio Elementary School.	\$ 2,500	\$ 2,500
46	Performing Stars of Marin	#MarinCity 80 – A traveling exhibit opening at the Marin Civic Center's Bartolini Gallery exploring the history of redlining & housing discrimination	Funds will be used to pay for exhibition development staff and consultant time as well as for fabrication. The exhibition will run from August 19-September 5, 2022 in the BOS Lobby.	\$ 10,000	\$ 7,500
42	Resilient Neighborhoods (Sustainable Marin)	Conservation Concierge Project	RN will multiply our impact with outreach by staff and trained volunteers to inform and support our 1700 already-motivated program graduates to complete major actions that prepare their homes for wildfire, conserve water, and reduce carbon emissions.	\$ 10,000	\$ 10,000

Attachment A

47	San Geronimo Valley Historical Society	San Geronimo Valley Historical Society museum and archive space	Funds will be used to partially offset the costs of creating physical exhibition displays and purchasing archival preservaion materials for a new local history space in the San Geronimo Vally Community Center.	\$ 3,000	\$ 3,000
10	Sausalito Historical Society	The Sausalito Ice House Local History Museum	The Ice House Museum replaces a dated and crowded historical exhibit in Sausalito's historic downtown with a state-of-the-art, interactive local history museum designed to serve a diverse audience of students, visitors and residents.	\$ 10,000	\$ 5,000
18	Side by Side	Youth Substance Use Services Pilot	This pilot provides professional, youth, and parent trainings/workshops – designed and delivered by a trained substance use specialist – to address the co-occurring disorders of mental health challenges and substance abuse among adolescents in Marin.	\$ 10,000	
23	The Beat Within a program of Intersection for the Arts	The Beat Within: Marin County Program	All funds will be used to provide virtual or in-person writing and conversation workshops at Marin County Juvenile Hall and to publish the Marin section of the bi-weekly magazine. All programs are currently run virtually due to the COVID-19 Pandemic.	\$ 5,000	\$ 5,000
5	The Redwoods, A Community of Seniors	Decorative Screening for Emergency Generator	The Redwoods will be installing an emergency generator and fuel storage tank within the next few months. The decorative screening project will make these additions visually appealing.	\$ 8,200	\$ 4,000
25	The River Otter Ecology Project	Ottersheds to Watersheds	Place-based environmental education for 147 Tomales High School students, including presentations, guest speakers, panel discussion, field trips, kayaking, student presentations, science poster session.	\$ 9,516	
30	Vivalon	Essential Equipment for Technology Training & Online Learning	This project for technology upgrades will greatly expand Vivalon's capacity to provide the community with high-quality online and on-site technology training that increases members' digital literacy and their overall social connection and health.	\$ 3,958	\$ 2,000
37	West Marin Climate Action (Commonweal)	Eco-Sorting Stations: Helping the consumer understand where to dispose of single use to go ware; Sort, Dispose and Reduce; Mindful Consumer Solutions	WMCA will increase consumer awareness and reduce contamination of compost by helping the consumer visualize their single use items and learn how to effectively dispose of waste items at eco-sorting stations installed at Marin County farmers markets.	\$ 10,000	\$ 8,000
35	West Marin Community Services	Community Connection and WMCS-Strategic Alignment with Sector Partners	WMCS will increase connection with existing and emerging collaborative partners that offer services to WM clients. WMCS continues to provide existing services while increasing capacity and aligning the Youth Service Program with the organization.	\$ 10,000	\$ 7,000
31	West Marin Senior Services	Video conference system	Funds will be used to purchase and install video conference systems in 3 buildings to be used for better connection with clients and partners.	\$ 10,000	\$ 6,980

Attachment A

6	Withitgirl (MarinLink)	WithitGirl	Withitgirl seeks to support and advance the lives of girls, women, and youth by providing mentorship and community-building opportunities through its multi-facet platform. Participants learn practical life and professional skills, build confidence.	\$ 8,500	
11	Young Imaginations	Multicultural Dance Education	Young Imaginations provides multicultural music and/or dance arts education to underserved students in select Marin County schools... primarily Title 1 elementary schools.	\$ 5,000	
13	Young Men's Christian Association of San Francisco	Safety Around Water	The Safety Around Water program is offered for one week in April to educate the community through hands on learning about the importance of water safety with a focus on reaching youth and adults from underserved communities.	\$ 6,075	\$ 2,000
36	Youth in Arts	Regeneration: The Fabrication of the San Rafael Social Justice Community Art Project	Funds will be used for the final phase of the San Rafael Social Justice Community Art Project - fabrication, construction and final installation in Terra Linda.	\$ 6,000	\$ 6,000
2	Youth Poster Contest (MarinLink)	Youth Poster Contest	The Youth Poster Contest is open to all middle and high school students in Marin to express their hopes and concerns about social justice, women's rights, health, climate change, gun control, immigration, discrimination, and other vital issues.	\$ 4,500	\$ 4,500
40	Zero Breast Cancer	Reducing Chemical Exposures to Improve Health Across Generations	Distribution of our Generations campaign, including 6 graphics promoting ways to reduce chemical exposures across generations. Graphics will become fliers for health centers, libraries and schools, and posters for the San Rafael SMART train stop.	\$ 8,020	\$ 8,020
	Total			\$ 380,569	\$ 250,000