



County of Marin Community Service Fund Program Application Form

Application Date September 29, 2020

Fiscal Year July 1, 2020 - June 30, 2021

Organization Information

Full Legal Name: West Marin Community Services

Organization URL: <http://westmarincommunityservices.org>

Mission/purpose of your organization:

The purpose of West Marin Community Services (WMCS) is to support programs and services that ensure the well-being of individuals and families in West Marin. Self-sufficiency, human dignity and social justice are the values that guide our efforts. WMCS provides timely funding and other support (including food, clothing, emergency assistance, and direct services) to individuals and families who are unable to find assistance through other means.

WMCS partners with county-wide agencies and other resource programs to serve the existing and emerging needs of West Marin. Operate programs to address unmet needs and respond to changing needs of the community. Key programs include:

- West Marin Community Thrift Store-Childcare and Individual Grants
- West Marin Community Services assistance and programs
- Fiscal agent services to local agencies and projects whose purpose is consistent with the mission of West
- Prospective Youth and Young Adult service provider for coastal West Marin

Grant Request Information

Program/Project Name: Youth and Young Adult Services Program for Coastal West Marin

Summary of how County funds would be used for project:

Support West Marin Community Services (WMCS) capacity to develop and plan an integrated WMCS-Youth and Young Adult Program that folds together County of Marin grant-funded programs with existing West Marin community based organizations and programs

Amount Requested Dollar: Support West Marin Community Services (WMCS) capacity to develop and plan an integrated WMCS-Youth and Young Adult Program that fold

Total Project Cost: \$30,000.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

The Community Service Funds will allow WMCS to bring together both public and private sector partners with interest to coordinate, collaborate and contribute to the wellbeing and development of Youth and Young Adults (Y/YA) in coastal West Marin. After the completion of a 2020 WMCS Needs Assessment, WMCS will activate the agreed upon plan to produce a Y/YA Program. The recommendations, outlined in an implementation plan, will integrate both virtual and in person features that involve the existing participation in Coalitions, Collaboratives, Contracts and Agreements. WMCS staff, with support from a designated Y/YA team, will manage the existing, funded program features such as the Breathe Respira grant through Marin County Parks and Open Space and the Pivot for Connection grant through West Marin Fund. In addition, WMCS will co-manage an inaugural County of Marin contract awarded to West Marin Coalition for Healthy Youth and funded through San Geronimo Valley and Marin County Health and Human Services. The Community Service Funds will contribute to the pay of WMCS staff for the transition period between the existing program and the recommendations for an integrated program that is informed by the WMCS Needs Assessment and the interest of WMCS to increase services to include a coordinated WMCS Youth and Young Adults Program in coastal West Marin.

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

A coordinated and administered Y/YA Program delivered through a community based organization in coastal West Marin will provide increased protective factors that will strengthen communities and help West Marin families, including, youth and young adults thrive. WMCS will make use of new and existing resources to implement and produce the non-redundant services, increase access to resources and advance infrastructure features that

reinforce WMCS's capacity to support, serve and sustain a program serving Y/YA and families in Point Reyes Station and the coastal zone. A dedicated WMCS-Y/YA Program will have sufficient capacity to decrease risk factors and have increased capacity to coordinate protective factors including funding and in-kind support from both public and private partners with interest to provide access to resources and deliver services in coastal West Marin. A dedicated Y/YA program will continue to work cooperatively with the twelve sector partners to increase both financial and social benefit for Y/YA in residence.

This organization has never received Community Service funds.

List of County funding received for this project or others.

Currently WMCS is working with resources from public and private stakeholders who have pledged financial resources and in-kind support to create a dedicated virtual and in-person Youth and Young Adult program in the coastal zone. They include but are not limited to:

West Marin Fund: \$7,500; Marin County Parks and Open Space: \$8,000; WMCoalition for Healthy Youth:\$9,000, West Marin Lions Club: \$7,500, Rotary Club of West Marin: In-Kind

Project/program cannot be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF	COM-CSF Grant	\$10,000	\$0	
Federal Grant	N/A	\$0	\$0	
State Grant	N/A	\$0	\$0	
Individual Contributions	SGVCC	\$9,000	\$0	
Other Local Agencies	Breathe Respira	\$3,500	\$0	
In kind services	Rotary/Lions Club	\$0	\$0	
Other	West Marin Fund	\$7,500	\$0	
Total Sources		\$30,000	\$0	
Project Expenses		Budgeted	Spent to Date	Notes
Personnel Costs		\$10,000		
Services and Supplies		\$12,500		
Capital				
Other		\$7,500		
Total Expenses		\$30,000		