



OFFICE OF THE
COUNTY ADMINISTRATOR

December 8, 2020



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Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Recommended Community Service Allocations for Cycle 1:
July 1, 2020- September 30, 2020

RECOMMENDATION: Review and approve recommended allocations

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Dear Board of Supervisors:

Cycle 1 of the Community Services program for FY 20-21 opened for applicants on July 1, 2020 and closed on September 30, 2020. For the first cycle of the new online application process, we received 37 requests totaling \$300,765.

Based on staff review and your Board's policy direction at a public workshop on November 10th, we are recommending 29 allocations for a total of \$146,900. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, \$146,900 of the annual budget of \$300,000 would be expended. This would leave a balance of \$153,100 available for Cycle 2, which opens on January 1, 2021 and closes March 31, 2021.

Please let me know if you have any questions or concerns.

REVIEWED BY:

- | | |
|--|---|
| <input type="checkbox"/> Department of Finance | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> County Counsel | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> Human Resources | <input checked="" type="checkbox"/> N/A |

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations

	Organization Name	Program/Project Name	Project #	Project Description	Requested Amount	Staff Recommended Amount
1	American Legion Post 179, San Anselmo, CA	Repair Legion Post 179 refrigeration unit at the Log Cabin	15	Funds would support overhaul of the refrigeration unit, including compressor at the Log Cabin.	\$ 1,150	\$ 1,150
2	Biotech Partners	Planning for Biotech Partners' Biotech Academy Expansion to San Rafael High School	37	Funds will be used to pay a part of the staff time needed to establish a San Rafael Biotech Academy including training teachers, identifying a San Rafael High Program Coordinator as well as new internship opportunities.	\$ 4,000	\$ 2,500
3	Bloom Marin	NorCal Wildfire Victims	7	Funds will be used for staffing and for clothing, hygiene kits, undergarments and shoes for at least 25 families who are victims of the Northern California wildfires.	\$ 10,000	\$ 6,000
4	Bridge the Gap College Prep	Bridge the Gap College Prep High School Covid-19 Learning Hub	34	Funds will be used to help pay for the costs of hosting "learning hubs" for ~26 low-income Southern Marin Tam High School students challenged to learn effectively in their home environments during Covid-19 remote learning.	\$ 10,000	\$ 10,000
5	Building Better Citizens for America	Building Better Citizens for America	8	Funds will be used to augment the reserve fund and to supplement some activity expenses of the Marin County Air Force Junior Reserve Officer Training Corps leadership program at Novato High School.	\$ 1,500	\$ 1,500
6	Center for Employment Opportunities (CEO)	Employment Services for Previously Incarcerated Individuals - COVID Adaptations	9	Funds will be used to adapt core services through COVID-19, including digitizing vocational training, increasing participant access to technology, and enabling remote job support services for individuals recently returning home from incarceration.	\$ 10,000	\$ 2,500

7	Community Action Marin	Enhancing Access to Information on COVID-19 Community Resources and Vital Services	13	Funds will be used to equip our community center with an electronic info system so underserved Marin residents with no access to computers can easily find information (in English and Spanish) on emergency aid and support services to cope with the COVID-19 crisis.	\$ 10,000	\$ 6,000
8	Conservation Corps North Bay	Capacity Building to Adapt to COVID Safety Requirements and Essential Needs of the Marin Community	4	Funds would be used for unbudgeted COVID-19-related expenses for additional vehicles and increased staffing required to meet CDC safety standards for CCNB's crews providing fire prevention, flood mitigation, and food distribution services in Marin.	\$ 10,000	\$ 5,000
9	Enriching Lives through Music	Technology Access Project (TAP)	26	Funds would be used to provide up to 40 young musicians from a first-generation immigrant community with the technology they need to continue music lessons and receive academic support during remote learning imposed by COVID.	\$ 10,000	\$ 4,000
10	Environmental Action Committee of West Marin	Community and Visitor Stewardship Outreach & Education	28	Funds will be used to create an online environmental resource page, digital brochure and digital visitor stewardship guide and to implement a digital marketing plan to distribute them to improve environmental stewardship and access to information about resources, regulations, and environment health.	\$ 8,000	\$ 8,000
11	ForWords	COVID 19 Virtual Education	16	Funds would be used for direct & intense services for the 2020-2021 school year to provide the most vulnerable students Marin the chance to re-connect with their education and maintain/improve their core literacy skills.	\$ 10,000	\$ 7,500

12	HeadsUp San Rafael Public Education Foundation	Distance Learning Elementary Enrichment	17	Funds would be used to help fund the new virtual enrichment program serving 3100 Kindergarten through 5th grade students during distance learning. The program provides access to 5 enrichment areas including Art, Dance, Yoga, Fitness and Music.	\$ 10,000	\$ 6,000
13	Marin Athletic Foundation	Health and Safety Initiatives for Local Marin high school Athletic Programs	29	Funds will be used to support athletic programs by providing students, faculty, and staff with resources to create a safer athletic experience at Marin High Schools.	\$ 10,000	\$ 2,000
14	Marin Family Action	NEIGHBORHOOD S.A.F.E. PROGRAM	1	Funds will be used for youth program, disaster preparedness, block party focusing on in-home and community safety, and Christmas program.	\$ 10,000	\$ 10,000
15	Marin Promise Partnership	Canal Neighborhood Collaborative	31	Funds will be used to engage in a community process to design a structure for cross-sector collaboration, communication and accountability in the Canal neighborhood.	\$ 10,000	\$ 10,000
16	Marin Senior Coordinating Council DBA Vivalon	Touchless Equipment, Air Filters, Disinfectant Foggers & PPE Supplies	19	Funds will be used to purchase touchless equipment, HEPA air filters, disinfectant foggers, and PPE to protect our staff, drivers, and riders during COVID-19 and to protect clients once indoor visits are allowed.	\$ 9,577	\$ 5,000
17	Performing Stars of Marin	Revival of the Victory Gardens in Marin City – a Covid-19 Response	36	Funds will be used for supplies to equip interested Golden Gate Village (GGV) residents to grow fruits and vegetables & beautify their balconies & yards.	\$ 5,000	\$ 2,500
18	RISE Scholars, Inc.	Hamilton Chess Program	22	Funds will be used to support the Hamilton Chess Program, which is offered every day after school using an online format.	\$ 10,000	\$ 3,000

19	SchoolsRule-Marin	SchoolsRule-Marin	21	Funds received are distributed annually on a per-student basis to each individual Marin County public school foundation/district to support programs in the areas of literacy, the arts, technology and health.	\$ 10,000	\$ 10,000
20	Slide Ranch	Outdoor Classroom for Title 1 Schools	38	Funds will be used to provide scholarships for title 1 schools in San Rafael, Marin City and West Marin to visit Slide Ranch to experience the outdoors hands on. Virtual components will be available for schools who can't visit due to Cover 19.	\$ 10,000	\$ 5,000
21	The Beat Within a program of Intersection for the Arts	The Beat Within is a program of Intersection For The Arts	27	Funds will be used to provide virtual/in-person writing and conversation workshops at Marin County Juvenile Hall and to type, edit, respond and publish the Marin section of the bi-weekly magazine. All programs are currently run virtually.	\$ 10,000	\$ 4,000
22	The Ocean Foundation - Ocean Conservation Research	On-line Marine Science curriculum - marine bio-acoustics unit.	11	Funds will be used to work with Bayside Elementary School teachers to design, assemble and produce an online marine biology program focused on marine bio-acoustics for elementary school kids 4th - 6th grades.	\$ 5,000	\$ 5,000
23	Trips for Kids Marin	Earn-A-Bike Outreach Translation Project	35	Funds will be used for translation (Spanish and Vietnamese) and printing of outreach material to reach students and their parents to encourage participation in virtual Earn-A-Bike workshops.	\$ 7,000	\$ 2,500

24	West Marin Community Services	Youth and Young Adult Services Program for Coastal West Marin	24	Funds will be used to support West Marin Community Services (WMCS) capacity to develop and plan an integrated WMCS-Youth and Young Adult Program that folds together County of Marin grant-funded programs with existing West Marin community based organizations and programs.	\$ 10,000	\$ 10,000
25	West Marin Senior Services	Enhanced Fire Safety for Stockstill House - Phase 1	10	Funds will be used for the installation of a residential fire sprinkler system (13-D) at Stockstill House.	\$ 10,000	\$ 7,500
26	WISE Choices for Girls- Multicultural Center of Marin	Strengthening WISE Choices for Girls	25	Funds will be used to enhance a peer and professional support cohort for 10-15 female high school students by adding access to group, family and individual sessions with a therapist.	\$ 10,000	\$ 3,000
27	YWCA San Francisco & Marin	FiftyPlus for Women: Evolving Our Curricula for a Virtual Space	18	Funds will be used to update and reformat training content for our FiftyPlus Employment Program for Women to increase virtual trainee engagement and optimize virtual learning for economically vulnerable older women.	\$ 2,750	\$ 2,750
28	Zero Breast Cancer	Helping Underserved Kids Be Healthy During the Pandemic	30	Funds will be used to print and distribute hard copies of our English- and Spanish-language activity booklets (Healthy Activity Booklet: Being Healthy is About Feeling Our Best!) and colored pencils to underserved elementary school-aged children in Marin via school meal and library pick-up locations.	\$ 9,750	\$ 2,500
29	Zero Breast Cancer	Health and Wellness Fact Sheets for Breast Cancer Survivors and Caregivers	33	Funds will be used to create, print and distribute new, evidence-based Fact Sheets in English and Spanish on priority topics to support the health and wellness of breast cancer survivors and those who care for them.	\$ 6,930	\$ 2,000
	TOTAL					\$ 146,900