



OFFICE OF THE
COUNTY ADMINISTRATOR

November 19, 2019

Matthew H. Hymel
COUNTY ADMINISTRATOR

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ASSISTANT COUNTY
ADMINISTRATOR

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ADMINISTRATOR

Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903



SUBJECT: Recommended Community Service Allocations for Cycle 1:
July 1, 2019- September 30, 2019

RECOMMENDATION: Review and approve recommended allocations

Dear Board of Supervisors:

Cycle 1 of the Community Services program for FY 19-20 opened for applicants on July 1, 2019 and closed on September 30, 2019. For the first cycle of the new online application process, we received 51 requests totaling \$359,147.

Based on staff review and your Board's policy direction at a public workshop on November 5th, we are recommending 38 allocations for a total of \$149,008. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, \$149,008 of the annual budget of \$300,000 would be expended. This would leave a balance of \$150,992 available for Cycle 2, which opens on January 1, 2020 and closes March 31, 2020.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations

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Attachment A

	Organization Name	Program/Project Name	Project #	Project Description	Amount Requested	Staff Recommended Amount
1	Alcohol Justice	San Rafael Latinx Voter Education Project	27	Funds will be used to offset the costs to print materials and hire a community organizer to mobilize Spanish-speaking parents and youth to plan and execute a canvassing of neighbors to increase voter registration and election awareness in the Canal District of San Rafael.	\$ 10,000	\$ 2,500
2	All One Ocean, A Project of Earth Island	Beach Clean Ups/Ocean Warriors	40	Funds will partially offset the cost of staffing and materials to provide up to 10 free, educational and productive Beach Clean Ups to groups of students and teachers at public schools in Marin County.	\$ 3,000	\$ 3,000
3	American Legion Post 179, San Anselmo, CA	Enclose and refurbish exterior storage space at the Log Cabin	15	Funds will be used to offset the cost of enclosing and refurbishing an exterior storage space at the Log Cabin.	\$ 1,400	\$ 1,400
4	Being Adept	Being Adept at Venetia Valley Middle School	26	Funds will be used to partially offset the costs of computers and materials to provide alcohol and drug abuse prevention curriculum to students at Venetia Valley Middle School.	\$ 3,500	\$ 3,500
5	Bridge the Gap College Prep	Bridge the Gap College Prep After School Scholar expansion	41	Funds will partially offset the salary of a teacher and for healthy snacks/meals for academic afterschool programming 2 days weekly for 5th grade students at Bayside MLK Jr. Academy (BMLK).	\$ 10,000	\$ 3,500
6	Building Better Citizens for America	Building Better Citizens for America	5	Funds will be used to augment the BBCA Marin County Air Force JROTC Leadership Program's endowment fund to cover school district costs in the event of an emergency and to supplement some activity expenses.	\$ 1,500	\$ 1,500
7	Center for Volunteer & Nonprofit Leadership	CVNL Youth Volunteer Program	30	Funds will partially offset the costs to design and implement a new youth volunteer program for Marin High School students.	\$ 6,200	\$ 3,000
8	Global Book Exchange- dba of TheCalifornia Study, Inc.	Marin Literacy Programs	11	Funds will be used to offset operational costs to sponsor field trips for Title 1 elementary school children and teachers to the Global Book Exchange to access classroom support materials and children's library books.	\$ 2,100	\$ 1,000
9	Hamilton K-8 School (NUSD)	Hamilton School Competitive Chess Team	46	County funds will be used to expand the Chess program to 2nd-8th grade and develop a competitive team with in-house competitions and tournaments and through travel outside our community.	\$ 10,000	\$ 1,000

10	Hamilton K-8 School (NUSD)	Mentor Program expansion	50	Funds will partially offset the costs to purchase furniture, equipment, supplies and snacks to furnish the new, larger Mentor Program space.	\$ 10,000	\$ 5,000
11	HeadsUp San Rafael Public Education Foundation	Elementary School Music Program	12	Funds will partially offset the salaries of elementary music teachers, enabling HeadsUp to continue to offer music to all 1st through 5th grade students at all 8 elementary schools.	\$ 10,000	\$ 5,000
12	Homestead Valley Community Association	Native Plant/Firewise Demo Garden	38	Funds will partially offset the costs to plant a native plant/firewise demo garden at the entrance to the Homestead Valley Community Center.	\$ 7,500	\$ 6,000
13	Homeward Bound of Marin	Transforming the New Beginnings Center Shelter Kitchen	8	Funds will offset the costs to repair and upgrade the New Beginnings Shelter kitchen.	\$ 10,000	\$ 10,000
14	Lagunitas School	Equity and Activism Project	23	Funds will be used to partially offset the costs of a trip to Georgia and Alabama for 8th grade students studying civil rights and activism.	\$ 5,600	\$ 5,600
15	Las Gallinas Valley Sanitary District Non Marching Band	2019 Holiday Concert	2	Funds will be used to offset the cost of renting the Marin Veterans Auditorium for the band's annual Holiday Concert.	\$ 4,400	\$ 2,000
16	Marin Athletic Foundation	Health, Safety & Injury Prevention Program	20	Marin Athletic Foundation provides funds to participating Marin high schools to purchase safety equipment, provide athletic trainers and for baseline concussion testing.	\$ 10,000	\$ 4,000
17	Marin Homeless Aid	MHA 3rd Annual Benefit Concert	14	Funds will offset the costs, including venue rental, bands and promotional materials, to produce a musical concert benefiting the Ritter Center.	\$ 10,000	\$ 2,000
18	Marin Symphony Association	Symphony Day	47	Funds will partially offset the costs to produce an annual fourth-grade field trip event including rental of the Veterans' Memorial Auditorium, musician fees, and financial aid for schools.	\$ 10,000	\$ 7,500
19	MC Arts and Culture (Intersection for the Arts)	Winter Season 2019 Community Theater	18	Funds will be used to offset the costs of salaries for a community cast and crew to work with volunteers to produce two performances of an intergenerational winter season play.	\$ 10,000	\$ 3,000
20	Mill Valley Philharmonic	Mill Valley Philharmonic Free Community Concerts	10	Funds will be used to offset the costs of presenting 4 Free Community Concerts as a component of Mill Valley Philharmonic's 20th Anniversary Season.	\$ 10,000	\$ 2,000

21	Nicasio School Foundation	Performing Arts Program: Aladdin Junior Projection	7	Funds would be used to offset the cost of materials and a drama instructor/director to work with a K-8th performing arts class for 16 weeks culminating in the Winter Performance of Aladdin Junior at the school.	\$ 2,250	\$ 2,250
22	North Marin Community Services	Not in Our Town (NIOT) Novato Gold Star Cities Pilot	35	Funds will partially offset the costs to develop and conduct a needs assessment, create an action/training plan for stakeholders, coordinate two community-wide events, and initiate fundraising for sustainability of the Not in Our Town (NIOT) Novato Gold Star Cities program.	\$ 10,000	\$ 10,000
23	Oak Manor Homes Association	Oak Manor Streetscape and Point Park Beautification Project	43	Fund will partially offset the costs of replacing the irrigation system , adding infill plants and mulch, and trimming and stabilizing trees.	\$ 5,750	\$ 2,500
24	OnePercent for Education	Marin County Launch	42	Funds will partially offset the costs to implement a program that matches businesses and individuals with educational nonprofits to provide them with revenue and volunteers.	\$ 10,000	\$ 2,500
25	Performing Stars of Marin	Performing Stars' 30th Anniversary – Creation of a Commemorative Video Showcasing Performing Stars' Alumni & Partners	39	Funds will partially offset the costs including student stipends, travel costs, videographer's and Executive Director's time to produce a 30th Anniversary commemorative video.	\$ 10,000	\$ 2,500
26	Point Reyes National Seashore Association	Seashore Youth Ambassadors Project	33	Funds will partially offset the costs to purchase new equipment and supplies for children to use in residential and single-day youth programs at Point Reyes National Seashore.	\$ 7,500	\$ 7,500
27	SchoolsRule-Marin (MCOE)	SchoolsRule-Marin	37	Funds are distributed annually on a per-student basis to each individual Marin County public school foundation/ district to support programs in the areas of literacy, the arts, technology and health.	\$ 10,000	\$ 5,000
28	Slide Ranch	School & Community Nature Education Program	49	Funds will partially offset the cost of staff time and supplies to provide a weekly opportunity for structured volunteer and vocational training for community members who are on probation.	\$ 10,000	\$ 4,000
29	Sound Orchard	West Marin Song Library	45	Funds will be used to partially offset the costs of web design, audio services and staffing to make over 80 West Marin group songs available with an easy-to-use online resource.	\$ 9,200	\$ 7,500

30	Southern Marin Fire Protection District	Enterprise Concourse Island Project (Project)	19	Funds will partially offset the costs to purchase and install mulch, wattles, an irrigation system and California native plants as part of a project to replace flammable juniper on the Enterprise Concourse traffic median.	\$ 8,700	\$ 4,000
31	St Rita Conference, Saint Vincent dePaul Society	Twelfth Annual Marin County Free Throw Championship	16	Funds will be used to partially offset the costs to produce the 12th Annual Marin County Free Throw Championship fundraising event which benefits hundreds of poor and needy people with the basic needs of life.	\$ 1,900	\$ 1,500
32	Sunny Hills Services dba Side by Side	Irene M. Hunt School Expansion	25	Funds will be used to reconfigure existing space and provide needed picnic tables for lunch and student lockers for 15 new Irene M. Hunt School students, 13 of whom were transferred from the now-closed Timothy Murphy School.	\$ 7,450	\$ 5,000
33	The Beat Within (Intersection for the Arts)	The Beat Within	32	Funds will be used to partially offset the costs of writing and conversation workshops, workshop materials and bi-monthly magazine publishing costs for incarcerated youth at Marin County Juvenile Hall.	\$ 7,000	\$ 2,500
34	The Ocean Foundation - Ocean Conservation Research	Sounds of the Bay Voyage for Bayside Elementary 4th grade students	22	Funds will be used to partially offset the costs of providing two six-hour sailboat trips for Bayside Elementary 4th grade students to hear ocean sounds from an underwater hydrophone.	\$ 3,460	\$ 2,500
35	The Redwoods	Power Recliners for Hospice Center	17	The funds will be used to purchase 5 power recliners for use in hospice suites in the Hospice Center at The Redwoods.	\$ 8,763	\$ 5,258
36	WISE Choices for Girls (Multicultural Center)	WISE Choices College Tour	13	Funds will partially offset the costs to take 10 participants of the WISE Girls program to tour California Universities.	\$ 5,000	\$ 2,000
37	Young Men's Christian Association SF, Marin Branch	The Newcomer Restorative Justice Program	24	Funds will partially offset the cost of a pilot restorative justice newcomers program that would be used as an alternative to Youth Court hearings to provide service equity for San Rafael newcomer referrals.	\$ 10,000	\$ 7,500
38	Youth Poster Contest (MarinLink)	2020 Youth Poster Contest	9	Funds will be used to offset the cost to provide free in-school poster workshops, with guest artists and free art supplies to all 9 Title 1 middle and high school in Marin.	\$ 4,500	\$ 2,500
TOTAL						\$ 149,008