

May 14, 2019



Matthew H. Hymel
COUNTY ADMINISTRATOR

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ASSISTANT COUNTY
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Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Recommended Community Service grant program allocations for Cycle 2

RECOMMENDATION: Review and approve recommended allocations

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Dear Board of Supervisors:

Cycle 2 of the Community Services program for FY 18-19 opened for applicants on January 1, 2019 and closed on March 31, 2019. For this second cycle of the online application process, we received 80 requests totaling \$533,308.

Based on staff review and your Board's policy direction at a public workshop on May 7th, we are recommending 49 allocations for a total of \$164,292. If approved by your Board, the County Administrator is authorized to execute Community Service Agreements consistent with Attachment A. Given the partial allocations proposed, staff will only execute contracts where the intent of the scope described on the application can be completed.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, the remaining \$164,292 of the annual budget of \$300,000 would be expended.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations

Attachment A

Organization	Program/Project Name	Project #	Project Description	Amount Requested	Staff Recommended Amount
Marin Theatre Company	Marin Theatre Company's Arts Education Programs	3	Funds will be used to partially support MTC's art-integrated, theater based instruction in Marin public schools.	\$ 10,000	\$ 2,500
Marin Senior Coordinating Council DBA Whistlestop	Essential Items for Whistlestop Nutrition Programs	6	Funds will be used to partially offset the cost of supplies for the Brown Bag Pantry and Whistlestop Nourish, two programs that provide food for low and very low income older adults and people with life threatening illnesses.	\$ 9,315	\$ 6,000
Novato 4th of July Parade Committee	Novato 4th of July Parade	7	Funds will partially offset the cost of producing the annual 4 th of July parade in Novato, including advertisement, pre-parade entertainment, and musical entertainment.	\$ 3,000	\$ 3,000
Museum of the American Indian/Marin Museum Society	Community Outreach & Engagement	8	Funds will be used to partially support transportation and labor costs for on-site presentations at senior centers and Title 1 schools.	\$ 10,000	\$ 1,000
Young Imaginations, Inc	Music & Dance Arts Education Program	9	Funds will be used to partially offset the cost of Teaching Artists, who provide multicultural music and dance instruction to under-served students (primarily Pre-K-5).	\$ 3,500	\$ 2,500
Novato Parks, Recreation & Community Services	Youth Financial Assistance Program	13	Funds will be used to provide financial assistance to low income families for affordable access to recreation programs for youth.	\$ 10,000	\$ 10,000
Marin Open Studios	Diversity Scholarships	15	Funds will be used to partially support 3 emerging artists of color or from other marginalized groups to participate in the 2020 Open Studios event.	\$ 3,915	\$ 1,000

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Novato Police Department	Community Outreach/ Senior Pedestrian Safety Education	17	Funds will be used to support community outreach and social media efforts, and to develop a pedestrian safety program for seniors that will include presentations and distribution of traffic vests.	\$ 5,000	\$ 2,500
Marin Made	Welding Class Scholarship	18	Funds will be used to partially offset the costs of materials, shop time, and instructors for free or heavily discounted welding classes for low income children and adults.	\$ 10,000	\$ 2,000
DRAWBRIDGE Art Groups for Homeless Children	DrawBridge Art Programs for Homeless Children	19	Funds will be used to support art programs for children of homeless families in Marin City and Novato.	\$ 10,000	\$ 2,000
Friends of Corte Madera Creek Watershed	Saunders Avenue Bridge Replacement	20	Funds will be used to partially offset the cost of an evaluation report by an experienced bridge expert that will be submitted to Caltrans to secure federal funding.	\$ 10,000	\$ 2,500
Mill Valley Chamber Music Society	Mill Valley Chamber Music Society Outreach Program	21	Funds will be used to partially support four outreach events at local schools and an annual youth concert.	\$ 2,025	\$ 1,500
Family Works	Parenting Class for Adults with Developmental Disabilities	22	Funds will be used to partially offset the costs to provide parenting training to 12 adults with disabilities who are raising children.	\$ 2,000	\$ 2,000
Tamalpais Community Services District	Creekside Fridays	24	Funds will be used to partially offset the cost of musicians to perform at the 9-week free community sponsored concert series presented by the Tamalpais Valley Community Services District.	\$ 1,000	\$ 1,000
Tamalpais Community Services District	Tam Valley Seniors	25	Funds will be used to partially offset costs of providing weekly lunch and bingo for Tam Valley seniors.	\$ 5,000	\$ 2,000

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North Marin Community Services	NMCS Phone Systems Upgrade	26	Funds will be used to partially offset the costs to rewire both of NMCS's centers and replace and upgrade the phone system to allow interoffice communications between the two buildings and centralized manageability of the system.	\$ 10,000	\$ 5,000
Vietnam Veterans of America #547	Various programs and projects targeted for veteran-oriented non-profit organizations and activities in support and assistance to veterans.	27	Funds will be used to support an annual high school education program and for donations to nonprofits that assist veterans.	\$ 10,000	\$ 2,000
American Legion Post 179, San Anselmo, CA	Interior refurbishment of the Log Cabin	29	Funds will be used to partially offset the cost of repairing all the main room surfaces and cosmetically improving the ladies restroom of the Log Cabin.	\$ 3,200	\$ 1,500
Enriching Lives through Music	Summer Instrumental and Ensemble Music Camp	30	Funds will be used to partially support a summer music camp with instrument and ensemble instruction, and music theory for 60 ELM students.	\$ 10,000	\$ 2,500
ForWords Literacy Lab	Saturdays and Summer Explorations of Life and Culture	32	Funds will partially offset transportation costs and admission fees for art and cultural experiences for first generation English language students.	\$ 5,000	\$ 1,500
Autistry Studios	Kitchen Upgrade	33	Funds will be used to partially offset the costs of upgrading the kitchen which is used to teach and practice life skills and to provide meals for autistic teens and adults.	\$ 10,000	\$ 6,000
Marin City People's Plan (SF Permaculture Guild)	Community Resilience Pilot Project Phase I	34	Funds will be used to partially offset the costs to train Marin City youth to design and implement a climate resistant permaculture project.	\$ 10,000	\$ 8,000
Pt Reyes Farmers Market	Vendor Assistance Program	35	Funds will be used to offset the cost of waiving 2019 season vendor fees for local farmers to encourage participation.	\$ 2,400	\$ 2,400

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Mike's Bikes Foundation	2019 San Rafael Sunset Criterium	36	Funds will be used to partially offset the cost of producing an amateur and professional bike race through downtown San Rafael. The event is a fundraiser for the foundation and its Africa Projects.	\$ 3,000	\$ 1,500
Buckelew Programs	Buckelew Employment Services	38	Funds will be used to partially offset the cost of new furniture, computers, software and monitors for staff and client use in the new Employment Services space in Novato.	\$ 10,000	\$ 3,000
Coleman Parent Teacher Organization (San Rafael City Schools)	Technology Improvements - Classroom Projectors	39	Funds will be used to offset the cost to purchase and install multi-media projectors in 6 classrooms.	\$ 10,000	\$ 6,557
First Missionary Baptist Church	Marin City Fatherhood Council	41	Funds will be used to offset the cost to provide a Marin City Fathers' Day event.	\$ 10,000	\$ 2,000
Mountain Play Association	Youth Arts Education	42	Funds will be used to partially offset the costs to provide an after school theater class at Davidson Middle School and to develop educational activities for youth before Mountain Play performances.	\$ 5,000	\$ 4,000
The School of Environmental Leadership	Environmental Leadership Institute at Venetia Valley	43	Funds will be used to partially offset the costs for 9th grade SEL students to provide a day of environmental leadership activities at Venetia Valley Middle School.	\$ 10,000	\$ 4,000
Bay Area Discovery Museum	Family Access Memberships for Marin Residents	45	Funds will be used to partially offset the cost of providing 50 Family Access Memberships to low-income Marin residents.	\$ 6,248	\$ 2,000
Matrix Parent Network and Resource Center	Transitioning to Kindergarten for Children with Special Needs	49	Funds will be used to partially offset the cost to develop a workshop on transitioning to kindergarten for parents and caregivers of children with disabilities.	\$ 3,760	\$ 2,000
The River Otter Ecology Project	Fun in the Field: Hands on Science Education	51	Funds will be used to partially offset the costs to provide a hands-on environmental education series to 35 Tomales High School students.	\$ 9,545	\$ 5,000

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San Geronimo Valley Healthy Community Collaborative (San Geronimo Valley Community Center)	San Geronimo Valley Historical Society	52	Funds will be used to partially offset the costs to incorporate the San Geronimo Valley Historical Society, establish a board for the nonprofit and create a website and tour guide.	\$ 6,000	\$ 3,000
Kanbar Center for the Performing Arts	The Festival of Summer Nights	53	Funds will be used to partially offset the cost of producing four interactive, multicultural arts and music events this summer at the JCC.	\$ 10,000	\$ 2,000
Bridge the Gap College Prep	Development of Middle School 2.0 Curriculum - Literacy, Math and Social-emotional Learning	55	Funds will be used to partially offset the cost of staff time for curriculum development, implementation and refinement.	\$ 6,000	\$ 3,000
WildCare	Improvements to WildCare's Wildlife Hospital and Marin County's Only Wildlife Hospital - Repairing Floors and Painting Walls	56	Funds will be used to partially offset the costs to repair and repaint the floors and walls in three medical rooms and the main hallway of the hospital.	\$ 4,250	\$ 1,000
Marin History Museum	Nostalgic Calendar & General Brochure	59	Funds will be used to produce a 2020 calendar which will be sold to fund future calendars, and a 3-fold brochure promoting the History Museum that will be distributed to locations that provide tourist information.	\$ 3,335	\$ 3,335
Bolinas Stinson Young Stewards of the Land (Bolinas Stinson Beach School Foundation)	Bolinas Stinson Young Stewards of the Land	60	Funds will be used to partially offset the staff costs to provide an outdoor, community based after school program and campout for West Marin 4th-8th grade students.	\$ 7,000	\$ 3,500
San Geronimo Valley Affordable Housing Association	Community Education and Outreach and Website Redesign	61	Funds will be used to partially offset the costs to provide four community workshops related to housing issues and for the design and implementation of a new user-friendly website.	\$ 10,000	\$ 5,000

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Resilient Neighborhoods (a project of Sustainable Marin)	Online Climate Action Program to Increase CO2 Reduction and Create Safer Communities	62	Funds will be used to partially offset the costs to implement an online Resilient Neighborhoods Carbon Calculator and Climate Action Plan with a robust database.	\$ 10,000	\$ 5,000
Fair Housing Advocates of Northern California	Fair Housing Conference	66	Funds will be used to partially offset the costs of the annual Fair Housing Conference.	\$ 2,500	\$ 2,500
Youth Leadership Institute	Mental Health Summit	67	Funds will be used to partially offset the costs of the Mental Health Summit on May 11, 2019.	\$ 8,500	\$ 8,500
Slide Ranch	School Nature Education Program	68	Funds will be used to provide fee subsidies for Title 1 schools and low-income community groups to ensure that all youth/teens can participate in an immersive nature-education program.	\$ 10,000	\$ 5,000
Performing Stars	Performing Stars Marin City Youth Media Resource Team	72	Funds will be used to partially offset the cost of camera equipment for Marin City youth who have been taught video production skills by CMCM.	\$ 6,000	\$ 2,000
Marin City Community Development Corporation	Summer Youth Empowerment Program (SYEP)	73	Funds will be used to provide weekly stipends for 30 Marin City youth who attend the eight week Summer Youth Employment Program.	\$ 10,000	\$ 10,000
SurfWorks (Surfrider)	SurfWorks summer 2019 camps	74	Funds will be used to partially offset the cost of providing free summer camp to teach underserved youth to surf and to care for the environment.	\$ 10,000	\$ 3,000
Hamilton K-8 School (Novato Unified School District)	SummerHawks	75	Funds will be used to partially offset the cost of a 5-week summer academic program for 4th-8th graders.	\$ 10,000	\$ 2,500
Hamilton K-8 School	Hamilton Summer Algebra Prep	77	Funds will be used to partially offset the costs to provide a summer algebra prep class for matriculating 8th grade students.	\$ 10,000	\$ 2,500

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Bolinas Stinson Summer Camp (Bolinas Community Center)	West Marin Outdoor Education Fellows	80	Funds will be used to partially offset the costs of the pilot year for a workforce development initiative to ready youth and young adults from West Marin for jobs and careers in the local economy.	\$ 2,000	\$ 2,000
Total				\$ 164,292	