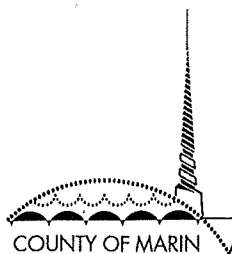


OFFICE OF THE
COUNTY ADMINISTRATOR



December 4, 2018

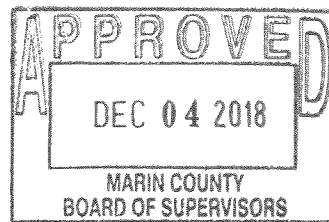
Matthew H. Hymel
COUNTY ADMINISTRATOR

Daniel Eilerman
ASSISTANT COUNTY
ADMINISTRATOR

Angela Nicholson
ASSISTANT COUNTY
ADMINISTRATOR

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Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903



SUBJECT: Recommended Community Service Allocations for Cycle 1:
July 1, 2018- September 30, 2018

RECOMMENDATION: Review and approve recommended allocations

Dear Board of Supervisors:

Cycle 1 of the Community Services program for FY 18-19 opened for applicants on July 1, 2018 and closed on September 30, 2018. For the first cycle of the new online application process, we received 37 requests totaling \$253,908.

Based on staff review and your Board's policy direction at a public workshop on November 6th, we are recommending 30 allocations for a total of \$135,708. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, \$135,708 of the annual budget of \$300,000 would be expended. This would leave a balance of \$164,292 available for Cycle 2, which opens on January 1, 2019 and closes March 31, 2019.

Please let me know if you have any questions or concerns.

REVIEWED BY:

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations

Attachment A

	Organization Name	Program/Project Name	Project #	Project Description	Amount Requested	Staff Recommended Amount
1	Age-Friendly Novato/Create Peace Project	Age-Friendly Novato Mural	10	Funds will partially cover the costs of engaging a diverse, multi-generational community to design and create a 9'x12' mural depicting Novato as an age-friendly community. The 3-panel mural will travel to different Novato areas and then be permanently installed at the <u>Mary Todd Senior Center</u> .	\$ 5,000	\$ 5,000
2	Biotech Partners	Biotech Partners Biotech Academy at San Marin High School	31	Funds will be used to support paid and mentored bioscience internships at the Buck Institute for Aging for 5-6 students.	\$ 10,000	\$ 4,000
3	Blue Star Moms of Marin	Adopt a Veteran Family Program	20	Funds will be used to purchase gift cards that are donated to local veteran families identified by the VA as being in need of assistance and for Welcome Home Baskets for veterans that are transitioning from military to civilian life.	\$ 1,500	\$ 1,500
4	Bridge the Gap College Prep	Bridge the Gap College Prep Intensive Marin City Middle School 7thGrade Math Intervention	22	Funds will be used to partially offset the salary of a teacher to provide intensive math support for struggling Marin City 7th and 8th graders in the BTGCP afterschool Marin City Scholars Program.	\$ 5,000	\$ 5,000
5	Building Better Citizens for America	Building Better Citizens for America	6	The funds will be used to augment the BBCA Marin County Air Force JROTC Leadership Program's endowment fund to cover school district costs in the event of an emergency and to supplement some activity expenses.	\$ 1,500	\$ 1,500
6	Children for Change	Children for Change Curriculum Development	28	Funds will partially support the salary of a Director of Curriculum to develop and pilot original curriculum, provide assessment tools, collect data and report on measures for child centered service leaning programs.	\$ 10,000	\$ 5,000
7	Earthscope's Academy of Science & Communications(ASC)	EarthScope Media and the ACS	15	Funds will partially offset the cost of education and job training in science, technology and communication for underserved and at risk youth along with the production of 52 radio stories reaching 300,000 listeners on station KALW.	\$ 5,000	\$ 3,000
8	Environmental Action Committee of West Marin (EAC)	Youth Environmental Education and Community Science Engagement	32	Funds will be for purchase of five iPads, 25 binoculars, and an updated printer and monitor for the outdoor educational programming that EAC provides in partnership with Marin County Parks and Open Space.	\$ 8,500	\$ 8,000
9	Gates Cooperative, Inc./EAH Inc.	Gates Cooperative Houseboat Rehabilitation	35	Funds will be used to partially offset the costs to complete final minor work on several houseboats that are being rehabilitated/built as affordable housing for very low and low income residents and for moving the boats to their permanent berths, and completing utility hookups.	\$ 10,000	\$ 10,000

10	Global Book Exchange- dba of TheCalifornia Study,Inc.	Marin Literacy Programs	26	Funds will be used to support the literacy program which sponsors field trips to the Global Book Exchange and provides books to public school teachers and other non-profit organizations.	\$ 2,400	\$ 1,500
11	Hamilton K-8 School	Hamilton Chess Program	33	Funds will be used to partially offset the costs of a tournament at Hamilton School, chess equipment, teacher stipends, and licensing and training for an Early Learning Chess program.	\$ 10,000	\$ 5,000
12	Hamilton K-8 School	Middle School Scholars	36	Funds will be used to partially support the math and robotics elements of the STEM courses to be offered in the Middle School Scholars after school program.	\$ 10,000	\$ 5,000
13	HeadsUp San Rafael Public Education Foundation	Elementary School Music Program	23	Funds will partially offset the salaries of elementary music teachers, enabling HeadsUp to continue to offer music to all 1st through 5th grade students at 8 elementary schools.	\$ 10,000	\$ 10,000
14	Kids Cooking For Life/MarinLink	Cooking to enhance Venetia Valley Elementary School	3	KCL will teach 4 60-minute classes to students for 3 weeks at Venetia Valley in San Rafael. Each class will include a short nutrition lesson and a recipe that the children help cook and then eat.	\$ 2,400	\$ 2,400
15	KWMR	Operation Platinum	12	Funds will be used to replace outdated transmission components including the Main Transmitter, Repeater, and Computer System.	\$ 10,000	\$ 5,000
16	Lifehouse, Inc.	Nova House Storage Project	27	Funds will partially offset the purchase of a storage shed for the Nova House in San Rafael.	\$ 2,467	\$ 2,467
17	Marin Athletic Foundation	MAF Health, Safety and Injury Prevention Program	30	Marin Athletic Foundation provides funds to participating Marin high schools to purchase safety equipment, provide athletic trainers and for baseline concussion testing.	\$ 10,000	\$ 5,000
18	Marin Museum of Contemporary Art	Fourth Grade Student Art Exhibition	2	County funds would enable us to present, for the first time, an exhibition of the artwork produced by Novato public school fourth graders in May/June of 2019.	\$ 4,000	\$ 4,000
19	Mayflower Choral Society	Mayflower Outreach Program	37	Funds will be used to partially offset the cost of accompanists and rehearsal space for the chorus which will participate in 9 performances at senior retirement homes.	\$ 2,781	\$ 2,781
20	Museum of the American Indian/Marin Museum Society	California Native Plants at the Museum of the American Indian in Miwok Park, Novato	26	Funds will be used to partially offset the costs to identify, research and label each of the California native plants at the Museum of the American Indian in Miwok Park with their picture, common name, Latin name, Coast Miwok name and their use.	\$ 9,000	\$ 1,000

21	Ocean Conservation Research/The Ocean Foundation	Sounds of the Bay - Educational Program	9	Funds will be used to partially offset the costs of providing two six-hour sailboat trips for underserved high school students to hear ocean sounds from an underwater hydrophone.	\$ 3,360	\$ 3,360
22	Saint Rita Conference, Saint Vincent dePaul Society	Marin County Free Throw Championship	19	Funds will be used to partially offset the costs of facility rental, insurance, advertising, printing and set-up/clean-up charges for the Marin County Free Throw Championship fundraising event. Proceeds of the event provide basic needs to the poorest and neediest of the community.	\$ 1,500	\$ 1,500
23	San Geronimo Valley Community Center	50th Anniversary Campaign - Marketing, Publicity, Branding & Social Media	17	Funds will be used to partially offset costs of hiring a publicity specialist and web designer to update the SGVCC marketing, publicity, branding and social media presence.	\$ 7,500	\$ 7,500
24	SchoolsRule-Marin	SchoolsRule-Marin	11	Funds are distributed annually on a per-student basis to each individual Marin County public school foundation/district to support programs in the areas of literacy, the arts, technology and health.	\$ 10,000	\$ 5,000
25	Sound Orchard	Latino Music	34	Funds will be used to partially offset the cost of adding staff to introduce a Latin-American Choral Repertoire program in the West Marin Choir's spring program.	\$ 8,700	\$ 8,700
26	Sunny Hills Services dba Side by Side	YouThrive Marin: Early Intervention for At-Risk Youth	21	Funds will support three-day therapeutic adventure trips for low-income, mostly Latino, at-risk students at Davidson Middle School and San Rafael High who participate in the YouThrive early-intervention program.	\$ 10,000	\$ 5,000
27	The Beat Within/ Intersection for the Arts	The Beat Within Writing and Conversation Workshops	14	Funds will be used to partially offset the costs of writing and conversation workshops at the Marin Juvenile Hall, Marin Community School and San Quentin State Prison which will engage youth in the literary arts. Their work will be published bi-monthly.	\$ 5,000	\$ 5,000
28	The Redwoods - A Community of Seniors	The Redwoods Hospice Center	18	Funds will be used to partially offset the costs to convert some shared skilled nursing rooms to private, hospice-specific rooms.	\$ 10,000	\$ 7,000
29	Warm Wishes/MarinLink	Warm Wishes	5	These specific funds will be applied to the costs of 5,000 backpacks that are filled with warm clothing items and books and delivered to service providers that serve the homeless and sheltered.	\$ 10,000	\$ 2,500
30	Youth Poster Contest/MarinLink	2019 Youth Poster Contest	8	Funds will be used to partially offset the costs for free workshops and art supplies for at-risk/underserved youth to encourage them to create posters expressing their views on issues of importance that will be displayed in the 2019 contest exhibition.	\$ 3,000	\$ 3,000
	TOTAL					\$135,708