County of Marin
Community Service Fund Program
Application Form

Application Date September 28, 2017

Fiscal Year July 1, 2017 - June 30, 2018

Organization Information

Full Legal Name: Community Land Trust Association of West Marin

Organization URL: http://clam-ptreyes.org/

Mission/purpose of your organization:
CLAM, Bolinas Community Land Trust (BCLT), and the San Geronimo Valley Affordable Housing Association (SGVAHA) work to ensure the ongoing vitality and diversity of West Marin's communities through creating and sustaining permanently affordable homes.
These three organizations are co-applying to fund a collaborative research project.

Grant Request Information

Program/Project Name: West Marin Housing Needs Assessment

Amount Requested Dollar: $10,000.00

Total Project Cost: $45,000.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

The Community Land Trust Association of West Marin (CLAM), the Bolinas Community Land Trust (BCLT), and the San Geronimo Valley Affordable Housing Association (SGVAHA) intend to engage a research firm to prepare a housing needs study. The purpose of the study is to identify of what kinds and numbers of homes are needed to stabilize West Marin rural communities by supporting the area's resident family and worker populations, including workers that cannot find housing locally, farm workers and seniors. The report will quantify population and demographic trends including employment and income statistics of both documented and undocumented people, and other factors such as school enrollment, that contribute to the need for local workforce housing.

The report findings should be accessible to the local community; policy makers at the County and State levels; and potential funders and partners seeking solutions to the housing challenges of rural communities. Research conducted in Fall 2017 can inform housing decisions in 2018, such as redevelopment of the Coast Guard.

The geographic area of study will include unincorporated West Marin, from Stinson Beach and Bolinas in the south to Tomales in the north, and inland to include the San Geronimo Valley communities. Data should be assessed by individual community as possible, or in smaller geographic groups.

CLAM, BCLT and SGVAHA have committed to manage the study and consultants, and facilitate access to persons, data, or information that can support the consultant's work product, including focus groups and surveys. CLAM and BCLT will also coordinate and administer a Spanish language survey to gather data on difficult to reach populations.

The research will likely start in October 2017 and be completed by February 2018. Grant funds would pay for consultant labor that goes into designing the research and completing the analysis. CLAM, BCLT, and SGVAHA will contribute their services at no cost.

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

This research study will establish baseline data on residents and workers in West Marin. The results will be useful to a host of community stakeholders and local employers such as the schools, the farm industry, and Parks Service. The information can also inform local policy decisions of the Community Development agency's Advanced Planning Division, Affordable Housing Division, Marin Housing Authority, Health & Human Services, Marin Community Foundation, and the Sheriff's Department.

The total amount received for the past three fiscal years:

Year	Amount	Project
2016 - 2017	$2,500.00	Community Outreach Program (San Geronimo Valley Affordable Hsg. Assn.)
2015 - 2016		
2014 - 2015		

List of County funding received for this project or others.

General Fund $46,000 grant over 2 years for Real Community Rentals program (CLAM)
Housing Trust Fund $500,000 loan, $500,000 grant to Ocean Terrace Apartments (CLAM)
CDBG grant $7,000 Mesa Apartments for laundry rehabilitation (CLAM)

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	Funding Agency	Funding Requested	Received	Notes
County CSF	County CSF	$10,000		
Federal Grant		$0		
State Grant		$0		
Individual Contributions		$0		
Other Local Agencies	West Marin Fund	$5,000		
In kind services	CLAM, BCLT, SGVAHA	$5,000	$0	*Admin. local survey, project mgmt, $contribution.*
Other	Marin Community Foundation	$20,000	$0	*Intend to approach other sources in Oct. 2017*
Total Sources		$40,000	$0	
Project Expenses		**Budgeted**	**Spent to Date**	**Notes**
Personnel Costs		$44,000	$0	*Per consultant bid from BAE Urban Economics*
Services and Supplies		$1,000	$0	*Per consultant bid from BAE Urban Economics*
Capital		$0	$0	
Other		$0		
Total Expenses		$45,000	$0	