County of Marin
Community Service Fund Program
Application Form

Application Date September 27, 2017

Fiscal Year July 1, 2017 - June 30, 2018

Organization Information

Full Legal Name: Buckelew Programs

Organization URL: www.buckelew.org

Mission/purpose of your organization:
Founded November 1970, Buckelew Programs' mission is to promote recovery, resilience and hope by providing behavioral health and support services that enhance quality of life. Buckelew was Marin's first residential facility providing supported housing to six adults with mental illness. In 2011 and 2012, Buckelew acted as lead agency in two mergers: with Helen Vine Recovery Center–for alcohol and drug addiction, as well as co-occurring psychiatric problems; and with Family Service Agency of Marin (FSA) providing accessible mental health services to children, adults and families since 1945. Services of both agencies were absorbed into Buckelew, The Helen Vine retaining its name–and FSA now Buckelew Counseling Services. Buckelew incorporates the experience of seven decades serving Marin: from a broad spectrum of counseling programs; detox and substance/alcohol abuse services; to supported housing and employment. Buckelew Programs is an integral part of Marin's Healthcare Safety Net.

Grant Request Information

Program/Project Name: The Helen Vine Recovery Center (San Rafael), a Buckelew Programs' Division - Appliance One-Time Purchases for New Site

Amount Requested Dollar: $10,000.00

Total Project Cost: $3,200,000.00

Description of the proposed project/program, including the proposed project's goal(s), and the nature of the costs in specific terms, i.e. materials, labor costs, etc. Specifics of how the requested County funds will be used.

Buckelew Programs is requesting a $10,000 grant from the Community Service Fund for a one-time purchase of major appliances for the new Helen Vine Recovery Center (HVRC) site. HVRC, in operation since 1999, is a licensed 26-bed coed, non-medical residential substance use detoxification program providing recovery-oriented services to individuals with alcohol and drug addiction issues, as well as co-occurring psychiatric problems. The Helen Vine Recovery Center is the only detox facility in Marin County available to low-income adults, adults receiving MediCal, and offering self-pay options at sliding scale rate.
A lease negotiated with a new tenant by the property owner where HVRC is currently located has necessitated the relocation of the facility. As the present building is part of the landholding and cannot be moved, a new facility is being be constructed on a site just south of the existing site.
Total cost of capital project: $3,200,000. At this time, we have secured $2,800,000 or 87.5% of project budget. Buckelew has worked with staff from the Marin County Departments of Health and Human Services, Public Works and the Administrator's office to develop a plan to do a design-build that includes site planning, development approvals, design, and construction processes. A manufactured building constructed off-site will be brought in when site work and utility connections are ready. This is the most cost and time efficient way to erect a new site, without the need to suspend operations, which is of the utmost importance because of HVRC's crucial services.
County funds will be used for one-time purchases of appliances, including commercial grade washers and dryers, refrigerator, freezer, and microwave oven. These appliances must be commercial-grade because HVRC treats nearly 1000 adults per year. The total price for the items listed amount to more than $10,000. Should we be funded, all grant funds will be used toward the purchase.

List of all community interests that will be affected by the proposed project/program and the public benefit to be derived from it:

The Helen Vine Recovery Center was the result of a coalition of Marin parents, residents, and members of the faith community calling on the county to address the lack of a local facility and to stop transporting people in need of detox services out of county. The Center was named after Helen Vine, the daughter of two of those parents. Helen was unable to find a treatment center that could address her dual diagnosis of bipolar disorder and drug addiction, and tragically died of an overdose. Many of HVRC's clients have a co-occurring mental illness, having developed

substance abuse issues as a result of self-medication when their mental health began to deteriorate. HVRC staff are trained in alcohol/drug detox, co-occurring mental health issues, relapse prevention, assessment, and symptom management.
In FY 16-17, HVRC had 1,207 admissions (clients had repeat stays). Of those admissions, 1,019 were Marin residents–and 723 were chronic inebriates (individuals whose lives are dominated by use or abuse of alcohol such that they have withdrawn from conventional society). Chronic inebriates often use the ER because they lack access to primary care. Because of complicated medical needs a small number of acutely intoxicated chronic inebriates can stretch ER resources resulting in l charges ranging from $5,400 to $9,297. For Marin, much of that cost is borne by taxpayers. Additionally, since the 1980s, the county has used rehab and counseling programs as alternatives to jail when appropriate. HVRC as an effective alternative has saved taxpayers money, addressed safety issues and directed a would-be inmate into programs aimed at preventing a return trip to jail. “You can’t just lock them up without treatment and hope that works. It doesn’t,” Michael Daly, Marin Chief Probation Officer. HVRC fills a critical gap in services, allowing us to treat both substance abuse and mental illness and diverting clients from costly ERs and jails to a place where they can begin to heal.

The total amount received for the past three fiscal years:

Year	Amount	Project
2016 - 2017	$2,500.00	Draper House Bathroom Remodel (Supported Housing)
2015 - 2016		
2014 - 2015		

List of County funding received for this project or others.

The County has committed $2,000,000 to the construction of the new HVRC site.
Additionally, Buckelew contracts with Behavioral Health and Recovery Services for several behavioral health programs (i.e. housing for seriously mentally ill; suicide prevention, residential detox). The total contracts are approximately $4,442,000.

Project/program can be completed if amount received is less than requested amount of Community Service funds.

Applicants are encouraged to leverage funding from other non-County sources, and priority will be given to requests that represent no more than 50% of total project cost. To demonstrate all sources of project funding, including other County sources, please provide a project/program budget below. Please fill in as applicable, and round to the nearest dollar.

Project Funding Sources	**Funding Agency**	**Funding Requested**	**Received**	**Notes**
County CSF				
Federal Grant				
State Grant				
Individual Contributions				
Other Local Agencies	Marin Health and Human Services	$2,000,000	$2,000,000	*62.5% of total project budget*
In kind services				
Other	Private Foundations	$1,000,000	$800,000	*BuckFund;Kaiser;Marin Gen= 800k - Sutter Pending*
Total Sources		$3,000,000	$2,800,000	
Project Expenses		**Budgeted**	**Spent to Date**	**Notes**
Personnel Costs				
Services and Supplies				
Capital		$3,200,000	$1,125,327	
Other				
Total Expenses		$3,200,000	$1,125,327	