

OFFICE OF THE  
COUNTY ADMINISTRATOR

December 5, 2017

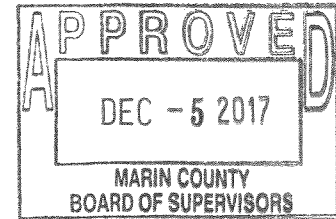
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Board of Supervisors  
Marin County Civic Center  
3501 Civic Center Drive  
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**SUBJECT:** Recommended Community Service Allocations for Cycle 1:  
July 1, 2017- September 30, 2017

**RECOMMENDATION:** Review and approve recommended allocations

Dear Board of Supervisors:

Cycle 1 of the Community Services program for FY 17-18 opened for applicants on July 1, 2017 and closed on September 30, 2017. For the first cycle of the new online application process, we received 62 requests totaling \$445,709.

Based on staff review and your Board's policy direction at a public workshop on November 7th, we are recommending 51 allocations for a total of \$150,083. If approved by your Board, the County Administrator will execute Community Service Agreements consistent with Attachment A.

**FISCAL IMPACT:**

If your Board approves the staff recommended allocations as outlined in Attachment A, \$150,083 of the annual budget of \$300,000 would be expended. This would leave a balance of \$149,917 available for Cycle 2, which opens on January 1, 2018 and closes March 31, 2018.

Please let me know if you have any questions or concerns.

**REVIEWED BY:**

<input type="checkbox"/> Department of Finance	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully Submitted,

Matthew H. Hymel  
County Administrator

Attachment A: Recommendations for Community Service Allocations

**Attachment A**  
**FY 17-18 Cycle 1 Recommendations**

	<b>Organization Name</b>	<b>Program/Project Name</b>	<b>Project #</b>	<b>Project Description</b>	<b>Amount Requested</b>	<b>Staff Recommended Amount</b>
1	All One Ocean (Earth Island Institute)	Ocean Warriors	18	Funds will be used to partially offset the cost of facilitating and managing the Ocean Warriors program for third graders in 3 Marin elementary schools.	\$ 10,000	\$3,500
2	B Street Beautification Team (Friends of San Rafael)	Albert Park Playground Expansion	38	Funds will be used to purchase accessible playground equipment.	\$ 10,000	\$2,500
3	Bay Area Discovery Museum	Try It Truck After-School and Community Programs	57	Funds will be used to partially offset the costs of after-school and community visits by the mobile engineering lab to Marin County Libraries.	\$ 10,000	\$1,500
4	Beyond Hunger	Outpatient Support Scholarships	3	Funds will be used for scholarships for low income clients to participate in eating disorder treatment.	\$ 5,000	\$1,000
5	Biotech Partners	Biotech Academy at San Marin High School-Industry Outreach and	61	Funds will be used to partially offset the costs of outreach and securing internships and for staff time to prepare students for presentations and interviews.	\$ 10,000	\$2,500
6	Bolinas Community Inc. dba Bolinas Community Center	Downtown and Beach clean up; beach entrance improvements	41	Funds will be used to partially offset the cost of trash removal and clean up on Bolinas streets and beaches.	\$ 8,500	\$5,000
7	Bridge the Gap College Prep	Intensive Marin City Middle School Math Intervention	55	Funds will be used to partially offset the salary of a teacher to provide intensive math support for struggling Marin City 7th and 8th graders in the BTGCP afterschool Marin City Scholars Program.	\$ 10,000	\$3,500
8	Building Better Citizens for America	Building Better Citizens for America	14	Funds will be used to augment the BBCA/Marin County Air Force JRTOC Leadership Program's endowment fund to cover school district costs in the event of an emergency.	\$ 1,500	\$1,500
9	Canal Welcome Center	Marin Rapid Response Network	52	Funds will be used to partially offset the cost to create and distribute public awareness materials related to responding to immigration enforcement actions.	\$ 10,000	\$2,500
10	Close Up Foundation	Tomales High School Close Up Civic Education Program	10	Funds will be used to provide tuition assistance for qualified Tomales High students to travel to Washington DC and participate in Close Up programs.	\$ 7,000	\$4,000
11	Community Heroes	Facilitator training program and materials	39	Funds will be used to offset the costs of developing a training program/materials/facilitator videos, website development/maintenance, brand development and development of projects with nonprofits being served.	\$ 10,000	\$2,000
12	Community Land Trust Association of West Marin	West Marin Housing Needs Assessment	43	Funds will be used to partially offset the cost of a consultant hired to prepare a housing needs study of West Marin. The project is to be managed jointly by CLAM, BCLT and SGVAHA.	\$ 10,000	\$5,000
13	ForWords Literacy Lab	ForWords Film and Poetry Project	26	Funds will be used to partially support the cost of a Digital Artist in Residence who will work with students to develop, publish and showcase a documentary film related to their experiences and including their works of poetry.	\$ 5,000	\$2,000
14	Golden Gate Opera	The Stop Bullying Opera for Schools	59	Funds will be used to partially offset the costs of producing an anti-bullying opera that will be presented at 5 Marin schools.	\$ 10,000	\$1,000

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15	HeadsUp San Rafael Public Education Foundation	Elementary School Music Program	20	Funds will be used to partially offset the costs of providing music instruction, instrument acquisition and repair for K-5th Grade students.	\$ 10,000	\$5,000
16	Kids Cooking for Life (MarinLink)	Nutrition and Cooking Classes at Novato Youth Center	2	Funds will be used to partially offset the cost of supplies and instructors to teach nutrition, cooking skills and healthy eating habits at the Novato Youth Center.	\$ 3,200	\$1,500
17	Las Gallinas Valley Sanitary District Non-Marching Band	60th Anniversary Celebration	32	Funds will be used to partially offset the rental cost for Marin Veterans Auditorium for 2 free productions celebrating 60 years of community service.	\$ 10,000	\$3,000
18	LAUNCH of Five 4 Five	LAUNCH of Five 4 Five	51	Funds will be used to partially offset the cost of implementing a new workforce development program to place Millennials in jobs that reduce the effects of climate change.	\$ 10,000	\$2,500
19	Lifehouse, Inc.	Sunrise II Storage Project	40	Funds will be used to partially offset the costs of converting an unused backyard gazebo structure into a storage space at the Sunrise II home for individuals with severe and profound developmental disabilities.	\$ 2,445	\$1,500
20	LITA Marin	Bridging Thru Music	15	Funds will partially offset the costs to provide music classes for children that travel to perform interactive music for long-term care facilities' residents.	\$ 2,000	\$2,000
21	Marin Athletic Foundation	Health, Safety and Injury Prevention Program	35	Marin Athletic Foundation provides funds to participating high schools to purchase health, safety and injury prevention equipment and to provide athletic trainers.	\$ 10,000	\$5,000
22	Marin City Health & Wellness Center	The Defenders and Girl Power preventative behavioral health	21	Funds will be used to partially offset the costs for 50 teens to participate in experiential learning field trips -locally, regionally and nationally.	\$ 9,800	\$3,500
23	Marin County Coalition to End Human Trafficking (Soroptimist International)	Community Outreach and Education	54	Funds will be used to partially offset the costs of projects involving community outreach and education and for the Coalition website and social media platforms.	\$ 8,500	\$1,000
24	Marin History Museum	Searchable Online Museum Catalog	48	Funds will be used to purchase software and an external storage drive to enable public access to museum resource via an online searchable catalog.	\$ 2,253	\$2,253
25	Marin Museum of Contemporary Art	Novato Public Schools 4th grade Art Enrichment Program	4	Funds will be used to partially offset the cost of instructor fees and art supplies for professional artist instructors to prepare 4th graders for a visit to the MOCA and an art project following the tour.	\$ 6,000	\$3,000
26	Marin Open Studios	25th Anniversary Tour Guide and location map	5	Funds will be used to partially offset the cost of producing the MOS guide listing registered artists participating in the public showcase event.	\$ 9,200	\$1,000
27	Marin Professionals - Job Search Support Center (MarinLink)	Marin Professionals	9	Funds will partially offset the cost to purchase computer equipment with related software and video equipment for use in assisting unemployed older workers in updating their job skills for more effective job searches.	\$ 1,600	\$1,600
28	Marin's Best	Events, Practices and Equipment Purchases	58	Funds will be used to partially offset the costs of supporting social, educational and athletic activities for the developmentally disabled population in Marin.	\$ 5,000	\$1,000

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29	Matrix, A Parent Network and Resource Center	Parent to Parent Volunteer Mentoring Program	37	Funds will be used to partially offset the costs of printing, materials and staff time needed to develop a marketing plan that will broaden the reach of the Parent to Parent Mentoring Program so that 30 more parent mentors can be recruited and trained.	\$ 6,100	\$2,000
30	Mill Valley Philharmonic	Beethoven's Ninth for the People	28	Funds will be used to partially offset production costs for 2 free performances of Beethoven's Ninth Symphony at Dominican University.	\$ 10,000	\$1,000
31	Novato Community Hospital	Breast Health Scholarship Fund.	1	Funds will be used to provide scholarship funding for regular breast health screening for uninsured women.	\$ 10,000	\$5,000
32	Novato Parks, Recreation & Community Services (City of Novato)	Youth Financial Assistance Program	13	Funds will be used for scholarships for low income families to use for City of Novato Parks, Recreation and Community Services programs.	\$ 10,000	\$10,000
33	Ocean Conservation Research (The Ocean Foundation)	Citizen Science Sailors - Hydrophone design	6	Funds will partially offset the cost to design and create sound equipment for volunteer boaters to use for measuring ocean noise.	\$ 10,000	\$1,000
34	Opportunity Village Marin (MarinLink)	Opportunity Village Marin	12	Funds will be used to produce a video highlighting the work done by OVM to provide transitional housing respite and PHN managed care coordination for homeless in medical crisis with no system of care.	\$ 10,000	\$3,000
35	Papermill Creek Children's Corner	Papermill Creek Children's Corner Building Repairs	47	Funds will be used to partially offset the costs to replace damaged cedar siding, install waterproofing materials and new rain gutters and downspouts on the west wall of the building.	\$ 10,000	\$10,000
36	Performing Stars	Enlighten-Young Women Exploring Their Futures	60	Funds will be used to partially offset the costs to produce an annual Enlighten event designed to expose low-income Marin young women to career opportunities, skills needed and professional role models.	\$ 5,000	\$1,000
37	Pixie Parents, Inc	Pixie Park Renovation Plan	50	Funds will be used to partially offset the costs to construct ADA accessible ramps and new retaining walls at Pixie Park.	\$ 10,000	\$2,500
38	Planned Feralhood	Veterinary Care for Cats	53	Funds will be used to partially offset the costs of veterinary care for cats in the Planned Feralhood program in West Marin.	\$ 8,500	\$1,500
39	Pt Reyes Farmers Market (West Marin Community Services)	Equipment replacement and upgrade project	31	Funds will be used to partially offset the cost of replacement canopies, umbrellas, umbrella anchors and signage for the Pt. Reyes Farmers Market.	\$ 2,000	\$2,000
40	San Marin High School	San Marin High School Marine Biology	22	Funds will be used to partially offset the fees for marine biology students to participated on a Call of the Sea sailing field trip.	\$ 8,000	\$4,000
41	SchoolsRule-Marin (MCOE)	Schools-Rule Marin	45	SchoolsRule provides additional funds to individual school district foundations to support programs in the areas of literacy, the arts, technology and health.	\$ 10,000	\$7,500
42	Senior Access	Outreach and Southern Marin bus stop	23	Funds will be used to partially offset Program Director and transportation costs to expand Senior Access outings to underserved seniors with memory loss in Southern Marin.	\$ 8,000	\$4,000
43	St Rita Conference, St Vincent DePaul Society	Marin Free Throw Championship	29	Funds will be used to partially offset the costs of facility rental, insurance, advertising, printing and set-up/clean-up charges for the Marin County Free Thrown Championship fundraising event. Proceeds of the event provide basic needs to the poorest and neediest of the community.	\$ 1,950	\$1,000

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44	Sunny Hills Services	ReStart	36	Funds will be used to partially offset the costs for establishing an on-site school/study center for adolescents participating in a residential treatment program for substance abuse issues.	\$ 5,000	\$5,000
45	The Beat Within (Intersection for the Arts)	The Beat Within Marin County	19	Funds will be used to partially offset the costs of workshops, workshop materials and bi-weekly magazine publication for pieces written by incarcerated youth at Juvenile Hall.	\$ 5,000	\$2,000
46	Trips for Kids Marin	Trips for Kids and Earn-A-Bike	49	Funds will be used to partially offset the costs for implementation of year-round trail bike rides and pre-vocational classes at a community bike shop.	\$ 10,000	\$2,500
47	Warm Wishes (MarinLink)	Warm Wishes	7	Funds will be used to partially offset the cost of backpacks which are filled with donated items and distributed to service providers that serve the homeless and sheltered.	\$ 10,000	\$2,500
48	West Marin Field Committee	Bike Shed	62	Funds will be used to partially offset the cost of supplies to build a recreation equipment shed for the Tomales Bay Youth Center.	\$ 2,500	\$2,500
49	Wildcare	Replacement of Wildcare's Nature Van Graphics Wrap	25	Funds will be used to offset the cost of replacing the graphic wrap on the van used to deliver Wildcare's Nature Education Program.	\$ 2,230	\$2,230
50	YMCA of San Francisco	Marin County Youth Court-Suspension Diversion	44.	Funds will be used to partially offset the cost of providing a restorative justice, peer review program to the Tamalpais Union High School District.	\$ 10,000	\$5,000
51	YWCA San Francisco & Marin	Diversity and Inclusion Pilot for Marin Women's Hall of Fame	42	Funds will be used to partially offset the cost of piloting a program to include a table for Spanish only speakers at the Women's Hall of Fame event.	\$ 2,500	\$1,500
	<b>Total</b>					<b>\$150,083</b>