

ATTACHMENT B: FY 2017–18 PROJECTS**Road and Trail Management Projects**

	Open Space	Measure A	Location
Road and Trail Maintenance Supplies, Equipment Rental, and Support Staff	641,570		Multiple
Loma Alta RR Grade Trail Headcut improvements	7,900		Multiple
Services and Supplies	59,613		Multiple
Irving Fire Road Sustainability Project		21,700	TL/Sleepy Hollow
Plant and Wildlife Assessments		25,000	Multiple
Hunt Camp Trail Sustainability and Restoration project		30,576	Multiple
Split Rock Trail Planning Phase II		75,000	Multiple
Ring Mountain Erosion Repair and Restoration Projects		32,000	Ring Mountain
Road and Trail Planning and Community Engagement		86,000	Multiple
Road and Trail Project Implementation Support		126,000	Multiple
Ponti Trail implementation and Restoration Project		100,000	Multiple
Alto Bowl Fire Road Sustainability and Access Project		34,500	Alto Bowl
Road and Trail Restoration and Stewardship Program		151,500	Multiple
Cobblestone Fire Road Sustainability Project		29,700	Mount Burdell
Bob Middaugh Trail Improvement and Sustainability Project		25,100	Alto Bowl
Cascade Canyon Sediment Reduction Project		225,000	Cascade Canyon
Subtotal	\$709,083	\$962,076	

ATTACHMENT B: FY 2017–18 PROJECTS**Natural Resources Projects**

	Open Space	Measure A	Location
Bolinas Lagoon Protection: Oil Spill Boom	12,400		Bolinas
Sudden Oak Death Management Program	49,000		Multiple
Slope and Drain Infrastructure Maintenance	53,800		Multiple
Bolinas Lagoon Invasive Plant Removal Project	20,000		Bolinas
Ring Mountain Habitat Enhancement Project	128,100		Ring Mountain
Barbed Goatgrass Invasive Plant Removal Project	55,800		Terra Linda/ Sleepy Hollow
Services and Supplies	31,025		Multiple
Conservation Corps North Bay: Habitat Restoration and Fuel Reduction		150,000	Multiple
Hazard Tree Management and Pruning		150,000	Multiple
Rare Plant Inventory & Monitoring Program		43,400	Multiple
Red Legged Frog Habitat Enhancement Project		46,000	Mount Burdell
Bolinas Lagoon North End Sea Level Rise Adaptation Project		205,000	Bolinas Lagoon
Targeted Grazing Project to Restore Habitat and Reduce Hazardous Fuels		50,000	Multiple
Sky Ranch Restoration and Monitoring Program		25,622	Bald Hill
Cascade Canyon Habitat Restoration and Fuels Reduction Project		50,000	Cascade Canyon
Defensible Space Fire Fuel Reduction		162,400	Multiple
Invasive Species Prevention and Early Detection IPM Program		106,800	Multiple

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Natural Resources Projects *(continued)*

	Open Space	Measure A	Location
Kent Island Restoration Project		50,000	Kent Island
Native Plant Nursery Restoration and Education Program		88,700	Multiple
Old St. Hilary's Habitat Restoration and Rare Plant Protection Project		30,000	Old St. Hilary's
Roy's Redwoods Ecosystem Restoration Project		150,000	Roy's Redwoods
Bothin Marsh and Mill Valley Sausalito Path Sea Level Rise Adaptation and Restoration Project		75,000	Bothin Marsh
Subtotal	\$350,125	\$1,382,922	

Real Estate Admin & Acquisitions

	Open Space	Measure A	Location
Conservation Easement Program	16,500		Multiple
Survey and Support Services	25,000		Multiple
Services and Supplies	2,950		Multiple
Subtotal	\$44,450	\$0	

Communications

	Open Space	Measure A	Location
Communications and Environmental Education Program Services and Supplies	190,000		
Services and Supplies	1,530		
Subtotal	\$191,530	\$0	

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Visitor Services

	Open Space	Measure A	Location
Volunteer Program Support, Services, and Supplies	37,000	29,000	
Emergency First Aid Equipment and Maintenance Program	10,000		Multiple
Rocky Graham Park Maintenance and Operations Support Program		60,000	Rocky Graham Park
Measure A Community Grant Program		155,000	Multiple
Measure A Annual Report and Audit Program		55,000	Multiple
Open Space Waste Disposal Program		35,000	Multiple
Services and Supplies	1,475	800	Multiple
Subtotal	\$48,475	\$334,800	

Science and Research

	Open Space	Measure A	Location
Research Grant Program		20,000	Multiple
Legacy Zone Biotic Assessments		30,000	Multiple
Wildlife Picture Index Program		46,400	Multiple
Wildlife Monitoring Program		65,000	Multiple
Community Science – Grassland Bioblitz 2018		62,000	Multiple
Western Pond Turtle Habitat Restoration Project (phase I)		59,000	Multiple
Subtotal	\$0	\$282,400	

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Parks Facilities

	Open Space	Measure A	Location
Deer Island Facility Accessibility Improvements		55,000	Deer Island
Irrigation and Turf Renovation		125,000	Multiple
Parks Facilities General Maintenance and Supplies		310,000	Multiple
Whitehouse Pool Accessible Pathway and Facility Project		70,000	White House Pool
Marin County Sheriff Deputies Support for Special Events and Holidays		18,000	Multiple Park Sites
Stafford Lake Park Improvements		320,000	Stafford Lake
Parks Visitor Services Support Program		129,000	Multiple
Park Facilities Fencing Maintenance and Construction		26,000	Multiple
West Marin Facilities Recycling Program		25,400	West Marin
Mill Valley/Sausalito Multiuse Path "Share the Path" Improvements		17,500	Multiple
Buck's Landing Improvements		100,000	Buck's Landing
Lagoon Park Seat Wall Project		40,000	Lagoon Park
CCNB Fire Fuel Reduction and Invasive Plant Removal within Park Facilities		60,000	Multiple
Subtotal	\$0	\$1,295,900	