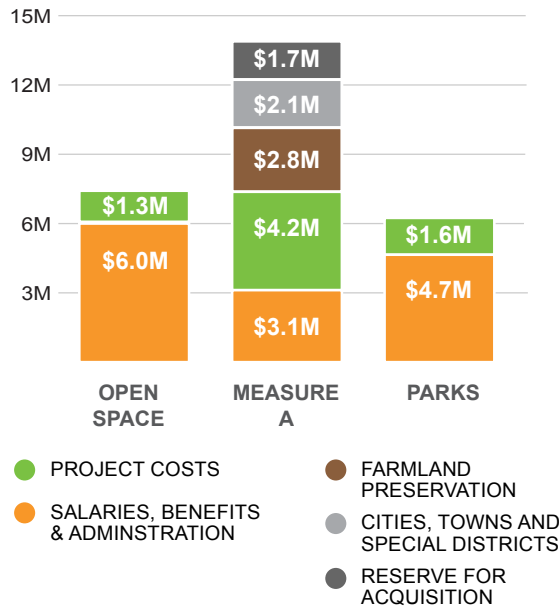
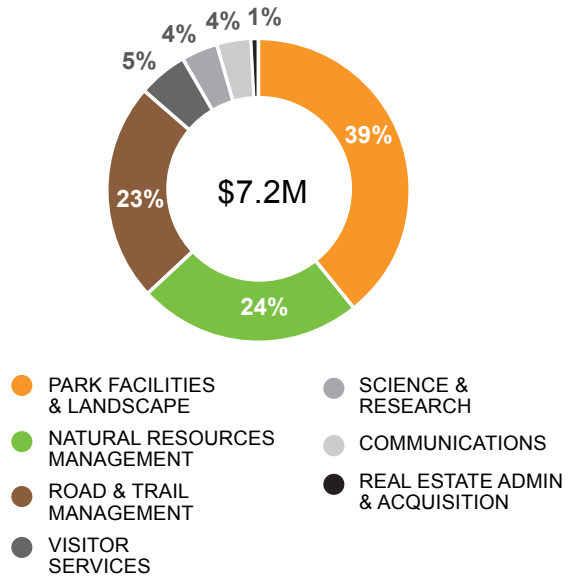


ATTACHMENT A: FY 2017-18 TOTAL PROJECTED EXPENDITURES

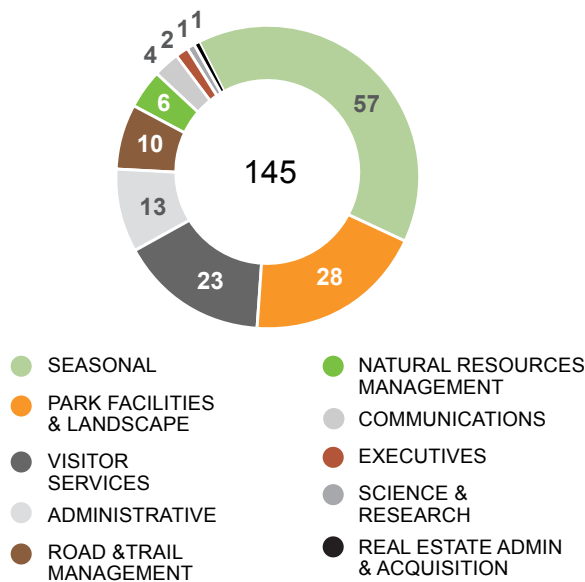
TOTAL PROJECTED BUDGETED EXPENDITURES



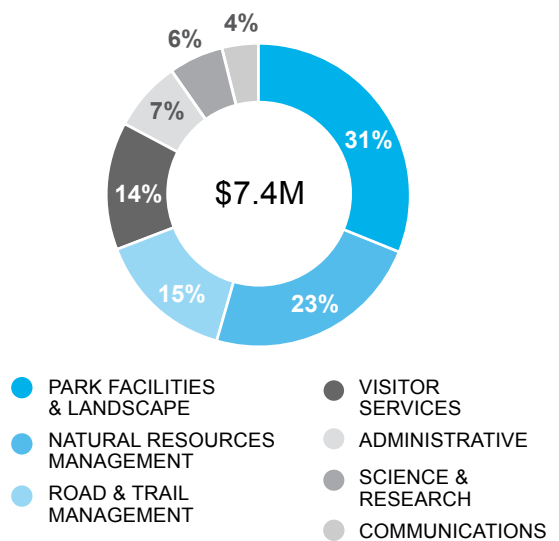
BUDGETED PROJECT COSTS BY PROGRAM (ALL FUNDS)



NUMBER OF EMPLOYEES (ALL FUNDS)



BUDGETED MEASURE A PROJECT AND SALARY EXPENDITURES BY PROGRAM



Does not include Measure A Reserve for Acquisition, Farmland Preservation, and Cities, Towns and Special Districts.