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November 12, 2013

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT: Recommended Community Service Allocations for the  
Period of July 1, 2013 through September 15, 2013**

**RECOMMENDATION:** Review and approve recommended allocations

Dear Board Members:

As you know, your Board adopted a revised Community Services program for FY 2013-14. For the first funding period of the fiscal year, staff is recommending 42 allocations consistent with our new process and guidelines (please see Attachment A for details). If approved by your Board, the County Administrator will execute Community Services agreements and/or fund transfers for the organization, amount and scope of services outlined in Attachment A.

**FISCAL IMPACT:** In September, your Board approved allocating \$11,600 for two Community Services allocations. If your Board approves the staff recommended allocations as outlined in Attachment A, \$121,708 of the remaining budget of \$288,400 would be spent. \$166,692 would be available for the two remaining funding cycles.

Feel free to contact me with any questions or concerns.

Sincerely,

Matthew H. Hymel  
County Administrator

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Attachment

**Attachment A  
Recommended Community Service Allocations**

<b>Fiscal Agent/ Service Provider</b>	<b>Requested Amount</b>	<b>BOS Sponsored Amount</b>	<b>Staff Recommended Amount</b>	<b>Scope of Services</b>	<b>Comments/Notes</b>
Ambassadors of Hope and Opportunity	\$10,000	\$1,000 \$2,000 \$2,500	\$2,000	One-time funds will be used to partially support a homeless youth street outreach program located at the Rectory of St. Raphael's church in San Rafael. The street outreach program model builds on the past achievements of Ambassadors of Hope and Opportunity that successfully served over 1,050 homeless and at-risk youth in Marin County.	
American Legion Post 179	\$10,000	\$5,000 \$5,000	\$5,000	One-time funds will be used to replace termite-damaged log ends and horizontal logs to the historical San Anselmo log cabin. The old logs will be cut off, and a new log will be cut and scribed to fit in the cavity. Exposed logs on the main wall and back wall that do not have "skins" on them will be blasted, sanded, borate applied and stained.	
APPLE Family Works	\$2,000	\$1,500	\$1,500	One-time funds will be used to support Film Night in the Park outdoor summer movie screenings at various locations in Marin County. The 2014 season will have 20 Friday and Saturday night family gathering and entertainment opportunities throughout the summer. Film Night in the Park is an outdoor festival featuring family-friendly films that provide a safe and positive outlet for teenagers, families, friends and neighbors.	
Bolinas Community Center	\$2,500	\$2,500	\$2,500	One-time funds will be used to support the Downtown Village & Beach Cleanup program, which includes daily trash collection along Wharf Road and Brighton Avenue, both entrances to the beaches, and full sweeps of the beaches, as needed. Work will be done in tandem	

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				with the Conservation Corps North Day, which runs a recycling program, but does not handle trash collection.	
Bridge the Gap College Prep	\$10,000	\$5,000	\$5,000	One-time funds will be used to support students in the Evening Tutor Mentor Program, 4 <sup>th</sup> -8 <sup>th</sup> graders and 9 <sup>th</sup> -12 <sup>th</sup> graders in our expanded After- School-Extended-Learning-Day Program. Bridge the Gap College Prep (BTGCP) was founded to provide academic support for struggling Marin City students. Students are provided up to 9.5 hours of skills building and individualized tutoring in a supportive, college-bound culture. By working rigorously with the students and helping them develop college aspirations and skills, BTGCP seeks to fundamentally change the patterns of educational failure and intergenerational poverty. The total cost of the project is \$35,000.	
Buckelew Programs	\$10,000	\$7,500	\$7,500	One-time funds will be used to support the installation of new kitchen cabinets and new carpeting in the Novato House. The Novato House kitchen is heavily used as staff assist the 15 residents with preparation of three meals a day. The total cost of the project is \$49,000.	
Building Better Citizens for America	\$1,200	\$1,200	\$1,200	One-time funds will be used to partially support the Marin Air Force Junior ROTC with expenses and recruitment efforts. The program develops young leaders and citizens of character dedicated to serving their community, while teaching them a curriculum of aerospace science, leadership and physical fitness.	
California State Parks Foundation, fiscal agent for	\$5,000	\$1,500 \$2,500	\$1,500	One-time funds will be used to support Coastal Cleanup Day Program's Golden	

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California Coastal Commission				Gate Transit Bus Back Project. The Coastal Cleanup Day program will purchase 20 bus back posters that will run on Golden Gate Transit buses through Marin County during the month of August, 2014. These bus backs, featuring the Coastal Cleanup Day artwork, a call to action for volunteers, and the logos of the event sponsors, are a dramatic and eye-catching way to inform residents of Marin about the upcoming cleanup and inspire them to participate.	
Center for Volunteer and Nonprofit Leadership	\$10,000	\$10,000	\$10,000	One-time funds will be used to support the Flexible Volunteer Program (FLEX). FLEX projects serve as an accessible entry point to volunteerism for individuals and agencies, foster community engagement, and provide opportunities for intergenerational learning.	
Ceres Community Project of Marin	\$4,300	\$1,000 \$1,500	\$1,250	One-time funds will be used to partially support the purchase of two pieces of kitchen equipment that are needed for the preparation of quality food for the program.	
City of Sausalito	\$1,000	\$1,000	\$1,000	One-time funds will be used to cover printing costs of an aging assessment survey, posters, flyers and vinyl banners. The baseline assessment will be done by surveying residents age 55 and older. The survey will provide the City of Sausalito valuable information about what residents see as the greatest needs to assist them in aging in place.	
Five 4 Five	\$2,500	\$1,000	\$1,000	One-time funds will be used to refurbish laptops for low-income Novato students, enabling them to achieve their educational goals and encouraging them	

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				to stay in college.	
Friends of Dogbone Meadow	\$1,000	\$1,000	\$1,000	One-time funds will be used to partially offset the costs of creating a small dog area within Dogbone Meadow, Novato's dog park, which is the largest fenced dog park in Marin County. The small dog area will provide a safe place for timid dogs, recovering dogs, and older dogs, as well as for senior and handicapped dog park users, some of whom would like a smaller, more sheltered area in which to spend time with their dogs.	
Huckleberry Youth Programs	\$10,000	\$10,000	\$5,000	One-time funds will be used to partially support the Huckleberry Teen Health Program by providing individual, group and/or family counseling for youth ages 12-24. Huckleberry Youth Programs was established in 1995 and has provided high-needs youth in Marin with high quality, safety-net services. Its mission is to educate, inspire, and support underserved youth to develop healthy life choices. The total cost of the program is \$319,000.	Reduced allocation because they receive other funds from HHS budget
KarmaSpirit, dba NovatoSpirit	\$8,000	\$2,000 \$2,500	\$2,000	One-time funds will be used to provide scholarships to eligible low-income Novato children ages 7-18 for athletic programs that provide high levels of fitness activities, combined with skilled mentorship, provided by experienced instructors of karate, tae kwon do, dance and soccer.	
LIFT For Teens, Fiscal Agent for LIFT Levantate	\$10,000	\$2,500 \$10,000	\$2,500	One-time funds will be used to provide multicultural, bilingual, developmentally-appropriate physical activity programs at no cost to seniors and disabled residents in public housing. The goal is to serve Golden Gate Village in Marin City and	

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				other locations throughout Marin County. The weekly classes include specially modified versions of yoga, Zumba, walking and other activities.	
LIFT For Teens, Fiscal Agent for LIFT Levantate	\$10,000	\$1,500 \$5,000	\$1,500	One-time funds will be used to connect vulnerable Novato residents, especially Latino children and adults and seniors living 200-300% below the federal poverty line, to the "Health Hub" at the Novato Community Clinic. They will be provided access to healthy food (fresh produce, lean protein and whole grains only), free diabetes and blood pressure screening, CAL-Fresh sign-ups, culturally and developmentally-appropriate physical activities, nutrition education and workforce engagement for veterans and high-risk teens.	
LIFT For Teens, Fiscal Agent for LIFT Levantate	\$7,500	\$2,500	\$2,500	One-time funds will be used to provide physical activity and nutrition programs for Latino and Vietnamese children, adults and seniors in the Canal area of San Rafael. Funds will pay for facility costs, liability insurance, supplies and program oversight.	
Marin Alliance for American Spirit – You are Not Forgotten	\$3,758	\$3,758 \$3,758 \$3,758	\$3,758	One-time funds will be used towards rental expenses for the 2nd annual POW/MIA Recognition Day organized by MAAS that was held on September 28th, 2013 at the Marin Veteran's Memorial Auditorium, Marin Center.	If approved, a journal voucher will be processed to transfer funds to Marin Center.
Marin County Fire Department	\$10,000	\$ 1,500 \$ 2,000 \$10,000	\$10,000	One-time funds will be used to support the purchase of materials for the Vial of L.I.F.E. program in Marin County. The Vial of L.I.F.E. kit includes a plastic vial, door stickers and a medical information form. By completing the information on the form and storing it correctly, an	If approved, a journal voucher will be processed to transfer funds to Marin County Fire Department.

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				individual can provide vital life-saving information for emergency responders, even if they are unable to speak. This program was originally launched in 2008 and to date, 18,000 vials have been distributed in the community. The supply of vials has been exhausted, and it is time to re-supply the fire stations.	
Marin County Sheriff Office Search and Rescue	\$10,000	\$1,000	1,000	One-time funds will be used to train Marin County youth members in Emergency Medical Response (EMR), rigging for rescue, man tracking, and Incident Command System (ICS) classes. Funds will also be used for replacement of technical equipment critical to training and rescue work.	If approved, a journal voucher will be processed to transfer funds to Marin County Sheriff.
Marin Link, fiscal agent for Marin Clean Highways	\$10,000	\$2,500	\$2,500	One-time funds will be used to pay for litter removal on a bi-monthly basis in the Mill Valley area. Marin Clean Highways is a grassroots group of residents engaged in the process of community education, outreach, and litter abatement, with the goal of fostering clean highways and streets in Marin County. The total cost of the project is \$20,000.	
Marin Link, fiscal agent for EarthScope Media & Teen Environmental Media Vocational Training	\$7,500	\$1,500 \$5,000	\$3,250	One-time funds will be used to provide vocational training to youth in environmental journalism and communications. The program strengthens basic life skills, communication skills, and prepares students for multi-media and environmental careers in the 21st century marketplace.	
Marin Link, fiscal agent for Kids Cooking for Life	\$10,000	\$1,500	\$1,500	One-time funds will be used to partially support cooking classes for the "Kids Cooking for Life" program. The cooking classes provide an effective way to meet	

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				school wellness policy requirements for nutrition education, and teach children healthy skills for life. A 9-week course is being provided at Venetia Valley School. The total cost of the project is \$10,000.	
Marin Link, fiscal agent for Reset Go	\$5,000	\$1,000	\$1,000	One-time funds will be used to provide veterans with workshops, one-to-one life coaching, and a membership to a private online Facebook support community, which is supervised by a life coach. Veterans will become more confident, self-directed, and learn to thrive. This program will create better citizens and lower future community costs per veteran, such as relates to drug or alcohol rehabilitation, domestic violence, recidivism and stress-related healthcare.	
Marin Shakespeare Company	\$2,500	\$2,500	\$2,500	One-time funds will be used to provide instruction in performing arts for students K through 5 at Marin County public elementary schools that serve large numbers of low-income youth. Instruction includes theatre games, warm-ups and exercises designed to encourage students to use their bodies, voices, and imaginations to tell stories, practice focus and teamwork, and combine creativity with discipline.	
Marin Villages	\$10,000	\$2,000 \$2,500 \$2,500 \$7,500	\$2,500	One-time funds will be used to partially support the increase in the number of members and volunteers in Marin Villages. Efforts in accomplishing this goal include development of programs and group activities responsive to member feedback, strengthening sustainability of Villages as important senior services partners, and increasing	

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				participation through membership and volunteers.	
Matrix, a Parent Resource and Network Center	\$5,000	\$1,000	\$1,000	One-time funds will be used to provide workshops or group training sessions for Marin families with children with special needs. Topics include special education assessments, parents' rights and responsibilities in special education, behavior and discipline in special education programs, transition to adulthood for special needs youth, and skills for effective special education advocacy and leadership.	
Northern California Presbyterian Homes & Services (NCPHS)	\$10,000	\$1,000	\$1,000	One-time funds will be used to partially support the AARP Experience Corps® Marin, which is the local chapter of a national program that mobilizes older adults to serve as mentors and tutors for at-risk youth.	
Novato Fourth of July Parade	\$2,000	\$2,000	\$2,000	One-time funds will be used to partially support the Novato 4th of July Parade Committee's planning and implementation of parade operations, marketing, fundraising, coordination with the Novato Police Department and Novato Fire District on public safety issues, obtaining required insurance, recruiting and training over 50 event-day volunteers, and set-up of the parade route and staging areas.	
Novato Unified School District, fiscal agent for Lynwood Family Literacy Program at Lynwood	\$3,500	\$1,000	\$1,000	One-time funds will be used to provide comprehensive teaching manuals, study materials, and testing materials for all of the curriculum subjects, are downloaded and printed from the training modules and materials online. Supplies include toner, spiral binding and paper. The testing is done under supervision, using official	

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Elementary School				hardcopy tests, which will be printed, one testing booklet per student, per subject. The Lynwood Family Literacy Program is offering a new and innovative program, which is unique to all of Marin County, called the Lynwood Plaza Comunitaria.	
Novato Youth Soccer Association	\$2,000	\$1,500	\$1,500	One-time funds will be used to provide scholarships for low-income youth soccer players in both recreation and competitive programs through the Owen Walsh Player Assistance Program. The funds will assist players in participating in organized soccer, which has been shown to help with discipline, and provide skills that will help them become successful adults.	
Point Reyes Bird Observatory (PRBO) dba Point Blue Conservation Science	\$9,500	\$1,500 \$7,000 \$7,500 \$9,500	\$7,000	One-time funds will be used to support the Students and Teachers Restoring a Watershed (STRAW) project that hosts an annual teacher training, Watershed Week. STRAW is an environmental science education project, providing watershed education, including professional quality habitat restoration to Marin students and teachers for the past 21 years. This year's Watershed Week will be held at Indian Valley College in Novato and is entitled "Secrets in the Soil: Climate Change from the Ground Up."	
Richardson Bay Maritime Association, fiscal agent for Charles Van Damme Project	\$10,000	\$2,500	\$2,500	One-time funds will be used to partially support the cost of labor and materials for the restoration of the paddle wheel and smoke stack, two artifacts from the historic 1916 ferryboat, the Charles Van Damme. The Charles Van Damme Project is a community-based project intent on saving and restoring a portion of	

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Rural California Broadcasting Corp., fiscal agent for Kelly+Yamamoto Productions	\$10,000	\$2,000 \$5,000	\$3,500	the waterfront history in Richardson Bay. One-time funds will be used to support the "Rebels with a Cause" Teaching Guide and Community Screening Kit. The launch of the Guide/Kit development project is being supported by the assembly of an advisory committee of six educators, environmentalists and historians.	
Search for the Cause	\$10,000	\$10,000	\$10,000	One-time funds will be used for the development of a pilot food program, The Conscious Kitchen, at the MLK Academy in Marin City. A systemic transformation of the school food program has been established that will directly improve student and environmental health. Local chefs led by Executive Chef, Justin Everett of Cavallo Point, along with independent green grocer Good Earth Natural Foods, the Marin Community Foundation, Works in Progress fund of the Tides Foundation, The Good Night Foundation, the Milagro Foundation have developed menus utilizing quality ingredients.	
Search for the Cause, fiscal agent for Teens Turning Green	\$5,000	\$1,000 \$2,500	\$1,750	One-time funds will be used to partially offset the cost of the third annual Green University three-day Eco Summit being hosted at Marin Country Day School November 22-24, 2013. Marin County high school, college students, teachers and administration are invited to attend. Teens Turning Green is a student-led movement devoted to education and advocacy around environmentally and socially responsible choices for individuals, schools and communities.	

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Solar Marin County	\$10,000	\$2,000	\$2,000	One-time funds will be used for a clean energy series workshop hosted in Marin County. The programs are designed to provide public education about the community benefits of solar.	
St. Vincent de Paul Society, St. Rita Conference	\$1,500	\$1,000	\$1,000	One-time funds will be used to offset costs related to the St. Rita's "Free Throw Championship" event being held in February 2014, including facility use charge, required insurance, signage, flyers and other advertising materials. The event will help in providing low-income Ross Valley families, women and children in need with basic living expenses, utilities, rental assistance, food and clothing.	
Tamalpais Union High School District	\$10,000	\$2,500	\$2,500	One-time funds will be used for the GED Spanish Preparation Program being offered by Tamalpais Adult School. The primary location of the school is in Larkspur, and there are satellite sites in San Rafael and Marin City. The objective is to close the educational equity gap in Marin as it relates to GED language preparation courses for native Spanish-speaking students. Funds will allow 25 Spanish-speaking students to participate in the program.	
Town of Tiburon	\$5,000	\$1,000	\$1,000	One-time funds will be used to organize a bike train along the Tiburon Bike path every Wednesday throughout the 2013-14 school year. The train will be managed by the Marin County Bicycle Coalition and run by Tiburon residents who are insured and trained to teach bicycling skills by the League of American Bicyclists. The Bike Train will reduce traffic congestion around the immediate	

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William James Association, fiscal agent for TeamWorks Art Mentoring & Apprentice	\$10,000	\$2,000	\$2,000	<p>area of the school on Tiburon Blvd.</p> <p>One-time funds will be used for resident and mentoring artist fees, apprentice stipends, art supplies, and general operating support for the TeamWorks Art Mentoring &amp; Apprenticeship program. Weekly art classes are offered throughout the year for youth in transition aged 11-18 in juvenile detention and in continuation high schools in Marin County.</p>	