



**ATTACHMENT A**  
**FY 15-16 Cycle 2 Recommendations**

| Project # | Service Provider/Fiscal Agent                          | Program/Project Name                              | Scope of Services  | Amount Requested | Staff Recommended Amount |
|-----------|--|---|--|------------------|--------------------------|
| 2         | Marin City Health and Wellness Center                  | YesQuality of Life Road Trip                      | One-time funds will be used to partially offset costs for the YesQuality of Life Road Trip for middle school children who participate in the year-round Defenders or Girl Power programs and live in Marin City public housing. Total project cost is \$35,000.  | \$ 10,000        | \$ 3,000                 |
| 4         | Lifehouse Agency                                       | Exercise Equipment for 6 Independent Living Homes | One-time funds will be used toward the purchase of exercise equipment for developmentally disabled residents of six separate houses, to help with physical fitness. Total project cost is \$6,000 (\$1,000 per house).   | \$ 6,000         | \$ 6,000                 |
| 5         | Lifehouse, Inc.  | New Fence at Stonehaven House                     | One-time funds will be used to partially offset the cost of replacing an old fence at Stonehaven house where six adults with severe developmental disabilities reside. Total project cost is \$7,800.  | \$ 7,800         | \$ 2,000                 |
| 8         | Tomales High School-Project Graduation                 | Tomales High School -Project Graduation           | One-time funds will be used to partially offset the cost of Project Grad, which takes place on graduation night and is a supervised safe and sober event. Funds will be used toward food, entertainment, decorations, and security. Total project cost is \$10,000.  | \$ 1,000         | \$ 1,000                 |
| 10        | APPLE FamilyWorks                                      | Mental Health Services Program                    | One-time funds will be used to partially offset costs of a mental health program serving low-income Spanish and English speaking pregnant women, parents, and/or caregivers and children. Services include weekly, professionally facilitated, psycho-education support groups in Marin County. Total project cost is \$30,000.                  | \$ 5,000         | \$ 5,000                 |
| 11        | ISOJI (e-so-gee)                                       | Collective Impact Task Team Project (CITT)        | One-time funds will be used toward the CITT project which is designed to add unity, cohesion, and accountability to community infrastructure and operations. Funds will be used to pay stipends, interview staff from CBOs, construct a tracking database, craft a community report card, and conduct workshops. Total project cost is \$10,000. | \$ 2,000         | \$ 2,000                 |
| 12        | Fair Housing of Marin                                  | Fair Housing Conference                           | One-time funds are issued for a Fair Housing conference held on April 4, 2016, to educate stakeholders on how to affirmatively further fair housing and how to advance the fair housing agenda in Marin County. Total project cost is \$7,400.   | \$ 2,500         | \$ 2,500                 |
| 13        | Drake Navigators Guild and Mother Lode Musical Theater | Drakes Bay Sixteenth Century Historical Video     | One-time funds will be used to partially offset the costs of producing a Drakes Bay Sixteenth-Century historical and educational video that tells the story of the explorers who visited Marin County and the Coast Miwok people with whom they interacted. Total project cost is \$53,000.  | \$ 10,000        | \$ 4,720                 |
| 14        | Redwood High School Grad Night                         | Redwood High School Grad Night                    | One-time funds will be used to lower the ticket price for seniors to attend a safe and sober grad night for graduates of Redwood High School. Total project cost is \$41,500.  | \$ 1,000         | \$ 1,000                 |
| 15        | City of San Rafael Sustainability Program              | CBSM Water Conservation Pilot                     | One-time funds will be used to help fund a water conservation pilot that identifies a target audience of homeowners in San Rafael and a target behavior of identifying and fixing a prevalent form of indoor water waste: a leaky toilet. Total project cost is \$18,500.  | \$ 6,000         | \$ 2,000                 |
| 17        | Marin Open Studios                                     | Integrated Computer System                        | One-time funds will be used toward the purchase of an integrated computer system for developing and maintaining a fundraising database, to manage gallery operations, and for general management and accounting functions for the Marin Open Studios operations. Total project cost is \$4,200.  | \$ 4,200         | \$ 1,000                 |

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| 18        | Technology for Life                    | Technology Education for Seniors               | One-time funds will be used to partially offset the cost of a part-time technology instructor, equipment and materials to provide classes for seniors in the use of smartphones, tablets and laptops. Total project cost is \$9,250.  | \$ 4,300         | \$ 2,500                 |
| 19        | Friends of Tam Valley                  | Creekside Fridays Summer Concert Series        | One-time funds will be used to partially offset the cost of a live band to perform for the July 22, 2016 occasion of the 9- week free community concert series presented by the Tamalpais Community Services District. Total project cost is \$22,000.  | \$ 1,000         | \$ 1,000                 |
| 21        | Marin City Community Services District | CX3 Wellness Nutrition Project                 | One-time funds will be used to partially offset the cost of a 300 sq. ft. greenhouse in the Marin City Children's Community Garden area, to enable the garden to operate year-round. Total project cost is \$25,000.  | \$ 10,000        | \$ 10,000                |
| 23        | RotaCare Clinic of San Rafael          | Clinic Operations                              | One-time funding will be used to partially offset the cost of increasing the number of patient visits for no-cost primary patient care in 2016, increasing the number of volunteers to the program, continuing specialty services, and to directly support the clinic operations including labs and pharmaceuticals. Total project cost is \$140,000.           | \$ 2,500         | \$ 2,500                 |
| 24        | San Geronimo Valley Community Center   | Web Presence Development                       | One-time funding will be used to partially offset the cost of web design software, web host maintenance and labor costs to improve and update the San Geronimo Valley Community Center website. Total project cost is \$30,000.   | \$ 10,000        | \$ 5,000                 |
| 25        | Marin Athletic Foundation              | Health/Safety                                  | One-time funds will be used to partially offset costs of providing baseline and post concussion testing to Marin County high school student athletes and for impact sensor technology to better detect concussions. Total project cost is \$38,975.   | \$ 10,000        | \$ 5,000                 |
| 26        | Marin Foster Care Association          | MFCA Multi-Year Strategic Growth Initiative    | One-time funding will be used to partially offset the costs of sustaining 2015 improvements to staffing, services and supplies that the Marin Foster Care Association provides to foster children free of charge and to phase in additional growth over the next 3 years. Total project cost is \$60,903.   | \$ 10,000        | \$ 7,000                 |
| 27        | All One Ocean                          | Beach Clean Up and Community Education Project | One-time funds will be used to partially offset the costs of installing Beach Clean Up Stations, to recruit and train community volunteers to maintain the stations and measure their impact, and to organize beach clean up events in Marin County. Total project cost is \$42,429.  | \$ 10,000        | \$ 1,000                 |
| 28        | Alcohol Justice                        | Youth for Justice Rx Disposal Project          | One-time funds will be used to partially offset the costs of organizing and educating Canal district youth to advocate in their neighborhoods for drug take-back boxes accessible to residents, to facilitate outreach to Spanish speaking residents, and to educate youth and residents on the expanded Social Host ordinance. Total project cost is \$65,000. | \$ 10,000        | \$ 3,000                 |
| 30        | Bridge the Gap College Prep            | Healthy meals for BTGCP program participants   | One-time funds will be used to partially offset the cost of purchasing food and meals from a local minority-owned catering company for participants in the Bridge the Gap College Prep Marin City Scholars Program and the high school program. Total project cost is \$44,900.   | \$ 10,000        | \$ 5,000                 |
| 32        | Five 4 Five                            | Launch!  | One-time funds will be used to partially offset costs of a new initiative that focuses on empowerment and job placement for at-risk youth using hands-on learning and visits with experts to guide youth in new strategies for careers. Total project cost is \$88,500.   | \$ 10,000        | \$ 5,000                 |

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| 36               | Center for Volunteer & Nonprofit Leadership                              | Emerging Leaders Program  | One-time funds will be used to partially offset the cost of providing scholarships for nonprofit leaders to attend leadership development training. The program consists of five full-day training sessions spread over approximately two months. Total project cost is \$45,000.  | \$ 10,000               | \$ 5,000                        |
| 37               | American Legion Log Cabin Post 179                                       | Post 179 Grill Replacement                                      | One-time funds will be used to partially offset the costs of dismantling and replacing the decades-old barbeque grill at the Log Cabin. Total project cost is \$6,800.   | \$ 3,400                | \$ 2,000                        |
| 38               | Marin City Community Development Corporation                             | Summer Youth Employment Program (SYEP)                          | One-time funds will partially offset the cost of providing up to 40 Marin City youth with training to help provide career development support and greater commitment to academic success. Total project cost is \$71,747.  | \$ 10,000               | \$ 10,000                       |
| 39               | Matrix, a Parent Network and Resource Center                             | Parent to Parent Volunteer Mentoring Program                    | One-time allocation will be used as matching funds with a US Department of Education grant to establish a program that will involve recruitment of 20-30 volunteer parents of special needs children to act as mentors, 2 day-long trainings, materials, staffing, support, and travel stipends. Total project cost is \$20,329. | \$ 10,000               | \$ 2,000                        |
| 40               | Jewish Family and Children's Services                                    | Marin County Seniors at Home Dementia Tool Kit                  | One-time funds will be used to partially offset the costs of producing a newly developed Companion Toolkit for Dementia Care and training of at least 100 caregivers and volunteers to use the toolkits effectively. Total project cost is \$24,014.   | \$ 10,000               | \$ 10,000                       |
| 41               | SummerAde  | Camper Outreach Program (COP) and Camp Staff Inclusion Training | One-time funds will be used to partially offset the costs of outreach, printing of materials in Spanish, and to train staff from participating camps to identify families with special needs children that would benefit from scholarships to enable attendance at summer camp. Total project cost is \$4,800.                   | \$ 2,000                | \$ 1,000                        |
| 42               | The Novato Fourth of July Parade Committee of Novato Chamber of Commerce | Novato 4th of July Parade                                       | One-time funds will be used to partially offset the cost of fees and transportation expenses for additional ethnic groups and musicians to expand the parade's diversity. Total project cost is \$15,000.  | \$ 3,000                | \$ 3,000                        |
| 43               | Novato Unified School District   | Emergency Family Needs  | One-time funds will be used to partially offset school year emergency needs that arise for homeless and low-income families including money for utilities, housing, athletic equipment and participation in extracurricular activities/events. Total project cost is \$15,000.   | \$ 5,000                | \$ 5,000                        |
| 45               | San Marin High School  | Safe & Sober Grad-Night   | One-time funds will be used to partially offset the costs of venue rental, entertainment, transportation, food and drinks for the San Marin High School Safe & Sober Grad Night event at Rolling Hills Cub in Novato. Total project cost is \$20,000.  | \$ 1,500                | \$ 1,000                        |
| 46               | San Rafael High School Athletics   | Impact Sensor Program   | One-time funds will be used to partially offset the cost of purchasing additional Traix Impact Sensors and Base Units to enable all at-risk San Rafael High School athletes to be monitored for head impacts and potential head trauma. Total project cost is \$19,000.  | \$ 10,000               | \$ 5,000                        |
| 48               | Sunny Hills Services   | School Garden for Hunt School                                   | One-time funds will be used to purchase materials to establish a school garden at the Irene M. Hunt school which serves 40 students in grades K-12 who have behavioral issues and emotional disturbances. Total project cost is \$17,250.  | \$ 8,250                | \$ 5,000                        |
| 50               | TMC Development Working Solutions  | Marin Microfinance and Entrepreneurship Initiative              | One-time funds will be used to partially offset the cost of providing financial and business consultation services for local entrepreneurs. Total project cost is \$192,000.   | \$ 10,000               | \$ 2,500                        |

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| 51        | Blue Star Moms of Marin                              | Adopt a Veteran Family           | One-time funds will be used to partially offset the costs of gift cards and needed items that are donated to approximately 20 veteran families identified by the VA as being in need of assistance. Total project cost is \$6,000.  | \$ 1,000          | \$ 1,000                 |
| 52        | Bolinas Community Inc., dba Bolinas Community Center | Village & Beach Clean Up         | One-time funds will be used to partially offset the cost of the Village & Beach Clean Up program, including full beach trash and recycling sweeps as well as additional trash removal. Total project cost is \$8,000.   | \$ 3,000          | \$ 3,000                 |
| 54        | Mountain Play Association                            | Outreach Program                 | One-time funds would be used to partially offset the cost of four outreach projects that give approximately 2,000 individuals with distinct challenges - homebound or low-income seniors, Davidson Middle School students, and underserved families- the opportunity to participate in Mountain Play. Total project cost is \$23,500. | \$ 10,000         | \$ 5,000                 |
| 55        | Marin Conservation League                            | MCL Conservation Education Walks | One-time funds will be used to partially offset administrative costs, printing and postage for announcements of MCL's free, family-friendly educational programs and events. Total project cost is  | \$ 1,000          | \$ 1,000                 |
| 56        | Tiburon Peninsula Foundation                         | Trestle Trail                    | One-time funds will be used toward construction of a paved 616' walking path from the existing Old Rail Trail to a proposed historical exhibit of salvaged Northwestern Pacific Railroad rail. Total project cost is \$125,000.   | \$ 10,000         | \$ 2,000                 |
| 57        | Marin Senior Coordinating Council                    | Computer Technology Upgrade      | One-time funds will be used to partially offset the cost of 10 computers and monitors for computer classes offered to seniors at the Whistlestop Active Aging Center. Total project cost is \$10,000.   | \$ 5,000          | \$ 5,000                 |
| 59        | Lynwood Family Literacy Program                      | Lynwood Kinder Academy Project   | One-time funds will offset the cost of a school readiness program for 20 children who have not attended preschool before their kindergarten experience. Funds would be used to support a Bilingual Instructional Aide and for supplies. Total project cost is \$9,800.  | \$ 2,300          | \$ 2,300                 |
| 60        | Huckleberry Youth Programs                           | Expanded Tutoring Program        | One-time funds would be used to offset the cost of one professional tutor specializing in English and Math subjects to provide tutoring support to students participating in Huckleberry's Wellness Academy. Total program cost is \$379,267.   | \$ 10,000         | \$ 5,000                 |
| 61        | Sir Francis Drake High School                        | Safe & Sober Grad Night          | Project Grad takes place on graduation night and is a supervised safe and sober event. Historically, graduation night is the most dangerous night of the year for teenagers.  | \$ 1,000          | \$ 1,000                 |
|           |  |                                  |   | <b>\$ 393,990</b> | <b>\$ 154,020</b>        |