COUNTY OF MARIN

OFFICE OF THE
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January 28, 2014

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Recommended Community Service Allocations for Funding Application Period #2 - September 16, 2013 to December 13, 2013

RECOMMENDATION: Review and approve recommended allocations

Dear Board Members:

As you know, your Board adopted a revised Community Services program for FY 2013-14. For the second funding period, staff is recommending 32 allocations for funding approval. If approved by your Board, the County Administrator will execute Community Services agreements and/or fund transfers for the organization, amount and scope of services outlined in Attachment A.

FISCAL IMPACT: If your Board approves the staff recommended allocations as outlined in Attachment A, $110,275 of the remaining budget of $169,192 would be spent. $58,917 would be available for the remaining Period #3 funding cycle, for which the application period is December 14, 2013 to March 14, 2013.

Feel free to contact me with any questions or concerns.

Sincerely,

Matthew H. Hymel
County Administrator

MHH/jc

Attachment

Attachment A
Community Services Fund Program Recommendations - Application Period #2
Fiscal Year 13-14

Service Provider/Fiscal Agent	Program/Project Name	Agency Requested Amount	BOS Sponsored Amount	Staff Recommended Amount	Scope of Services
Blue Star Moms of Marin	Care Packages for the Troops	1,000	1,000 1,000 1,000	1,000	Partially offset costs of care packages for troops, which include food, clothing, toiletry items, cards and letters of support from various community members. Total project cost is $15,000.
Boys & Girls Clubs of Marin & Southern Sonoma Counties	MLK and STAR Boys & Girls Clubs Technology	10,000	5,000	5,000	Funding to partially offset costs of new tablets, cases, digital cameras, printers and locking storage cabinets for the MLK and STAR Clubhouses to enhance academic enrichment programs and provide club students with access to technology.
Cass Gidley Marina/CJ Spady	Cass Gidley Marina, A Sausalito Community Boating Center	10,000	5,000	2,500	Funding to partially offset costs to re-build docks and ramps at Cass Marin in Sausalito and to make them universally accessible for future use as an environmental classroom for outdoor education and programs. Total project cost is $160,000.
Conservation Corps North Bay, Inc.	Marin Youth Ecology Corps	10,000	5,000 5,000	5,000	Partially offset costs to support CCNB MYEC, which will provide job training and environmental awareness to WIA eligible 16-24 year olds, while also completing conservation work in Marin County.
Greenwood School (formerly The Garden School)	Spirit of Uganda Cultural Exchange Program and Public Event	1,500	1,500	1,500	Partially offset costs for participation by students from MLK Academy in the Spirit of Uganda program and community cultural exchange event.
Kentfield-Greenbrae Historical Society	Historical Book Project	2,500	2,500	2,500	Partially offset funding for contract with author to complete a comprehensive, high-quality history book that is part of a project to collect and preserve the history of the Kentfield and Greenbrae areas.
League for Excellence in Academics at Drake (The Drake Fund)	Drake Fund Technology	2,500	2,500	2,500	Partially offset costs of technology requests from school staff to improve and enrich the classroom experience for Drake students.
Lifehouse, Inc.	Comito Garden Green House Project	1,100	1,100 1,100	1,100	Planning, purchase and installation of a small greenhouse in the Comito House garden area, which provides a year round therapeutic garden for use by residents with developmental disabilities.

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Lifehouse, Inc.	Kitchen Upgrade at Sun II Intermediate Care Facility	5,300	5,000	5,000	Partially offset costs of kitchen upgrades and remodel at Intermediate Care Sun II facility. The kitchen needs to be upgraded to remain in compliance with licensing agencies and better serve the vulnerable and medically fragile residents.
Lifehouse, Inc.	Laurel Place House Electrical Panel Upgrade	5,000	2,500	2,500	Partially offset costs for the replacement and upgrade of the electrical panel in the Laurel Place House, a group home for adults with developmental disabilities.
Marin AIDS Project	Marin Syringe Exchange	9,675	9,675	9,675	Costs of syringe exchange program, including community outreach and collaboration efforts with associated agencies.
Marin City Health & Wellness Center	Self-Improvement Program	10,000	2,500	2,500	Funding to partially support the Self-Improvement Program that offers empowerment and leadership classes and groups for girls and young women ages 13-26, including middle school students, high school students and young women residing in public housing.
Marin City Network/Community Action Marin	Marin City Restorative Justice Project	5,000	5,000	5,000	Funding to support Restorative Justice Training for 24 community members.
Marin Media Institute	The Story Shed: An Oral History Project and Radio Show	9,397	2,000	2,000	Partially offset costs to support radio broadcast interviews of documentary-style radio show about the region's agricultural past.
Marin School of Environmental Leadership/Strategic Energy Innovations	EV Charging Station at Point Reyes National Seashore Visitor's Center	7,500	2,500 2,000 2,000 1,500	2,000	Partially offset costs to fund the installation of an EV Charging Station. Total project cost is $27,000.
Marin Senior Coordinating Council	Low Cost Nutrition for Older Adults	5,000	1,000 1,000	1,000	Funding to partially offset monthly operating costs to support Jackson Café, a program that offers nutritious, affordable lunches for older adults that are prepared and served by graduates from Homeward Bound of Marin's culinary academy.

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MarinLink Inc.	Warm Wishes!	6,000	6,000 2,500 2,500 1,000	6,000	Funding to partially offset costs for materials for cold weather "Streetpacks", backpacks with cold weather clothing for vulnerable residents living in street communities.
Marin's Best	Special Olympics at College of Marin	10,000	2,000	2,000	Partially offset costs to move Special Olympics practices and the Marin Games competition to the College of Marin and to assist with recruitments efforts. The College of Marin venue will encourage participation in practices and attendance at the games as it is a central location for participants.
Novato Unified School District	Drug and Alcohol Intervention	1,500	1,500	1,500	Support drug and alcohol intervention and counseling for at-risk students in Novato. Includes long-term monitoring and support, community and parent engagement, printed materials and instructional units for small group discussions.
Papermill Creek Children's Corner	Early Literacy Development Project	2,300	1,500	1,500	Funding will partially offset costs to purchase books, furniture and carpet for a library to provide a fun, safe and nurturing environment to provide literacy enriched programs.
Performing Stars of Marin	Piano Wizards for Marin City Kindergartners Pilot Program	8,000	1,000	1,000	Partially offset costs to purchase laptops, software licenses, basic program costs for the Marin City Kindergartners Pilot Program.
Safe and Sober Grad of Novato	Safe and Sober Grad Party for Novato High School Senior Class of 2014	5,000	1,000	1,000	Funding to partially offset costs for a safe and sober grad night event for approximately 250 seniors from Novato High School, including costs for entertainment, food and transportation.
San Marin High School Safe Grad Committee	San Marin High School Safe & Sober Graduation Celebration	2,000	1,000	1,000	Partially offset costs for Safe & Sober Graduation Celebration event. Total cost is $20,000.
San Rafael Public Education Foundation aka HeadsUp	HeadsUp - San Rafael Public Education Foundation	10,000	5,000 5,000	5,000	Partially support HeadsUp programs, which provide essential arts, academic and enrichment opportunities that enhance each child's educational experience while celebrating the diversity of San Rafael's community. Total cost of programs is $265,750.

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Sausalito Marin City School District	Growth Circles	10,000	10,000	10,000	Partially offset funding for four annual field trips for students grades 6-8 at Bayside/MLK School. Trips include various destinations and aim to improve students' geographic and cultural literacy, confidence in traveling, enhance learning by providing new contexts to apply classroom learning and promote team building and social-emotional growth.
SchoolsRule-Marin/Marin County Office of Education	2014 Enchanted Circus Gala	10,000	5,000 5,000 5,000 2,000	5,000	Partially offset costs for 2014 Enchanted Circus Gala, which benefits public schools countywide by providing fund for literacy, arts and technology programs. Totally project cost is $800,000.
Sunny Hills Services	Marin Community Engagement and Youth Development (CEYD) Program	10,000	5,000	5,000	Partially offset costs for program providing gang prevention, intervention, outreach and education services to at-risk middle school youth in Marin County.
Tamalpais Union High School District	Bridging the Gap: Transition Program for Marin Immigrants	10,000	4,000	4,000	Funding will be used to partially offset costs to implement "bridge" programs to assist Marin County immigrants transition from ESL to GED Certificate of Completion/High School diploma classes. Costs include advertisement, program registration, informational meetings, instruction and curriculum.
Town of San Anselmo	Non-maintained Street Paving-The Alameda, San Anselmo	8,000	8,000	8,000	Partially offset costs for The Alameda, San Anselmo paving project. The Alameda is a primary thoroughfare for neighborhoods and serves as a backup emergency access route to Sleepy Hollow. Total project cost $36k.
White Hill Middle School	Recycling Project	5,000	2,500	2,500	Partially offset costs to purchase of outdoor-quality recycling containers for a new and existing school campuses to promote zero-waste initiatives to promote recycling and composting.

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YWCA	Marin Women's Hall of Fame	5,000	1,000 1,000	1,000	Partially offset cost of Women's Hall of Fame program, which will identify the accomplishments of five Marin women, recognize them at an induction and celebration ceremony, and record their achievements on the YWCA website.
Zen Foundation	Green Gulch Farm Creek Restoration Project	9,654	5,000 1,000	5,000	Partially offset costs to support the Green Gulch Farm Creek Restoration Project, whose goal is to restore Green Gulch Creek and create a habitat for multiple endangered/protected native animal and plant species, including coho salmon, which has been endangered since 1997. Total project cost is $1.4 million.
		$207,926	**$113,275 ***	**$110,275**	

* Based on highest BOS sponsorship amount