

COMMUNITY DEVELOPMENT AGENCY
HOUSING AND FEDERAL GRANTS DIVISION

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DATE: Thursday, November 4, 2021

TO: Countywide Priority Setting Committee

FROM: Molly Kron, Senior Planner
Leelee Thomas, Deputy Director of Housing and Federal Grants

SUBJECT: Determine Funding Cycle Priorities and Timeline, Discuss HOME ARP Funds, Discuss CDBG Timeliness

MEETING LOCATION: Virtual Hearing via Zoom. Register here:
https://us06web.zoom.us/webinar/register/WN_2GPhe dS7S1uT-LVHRDCCtg

REQUEST:

1. Discuss and approve the funding priorities for the 2022-24 Application Cycle
2. Review and approve the funding cycle criteria
3. Review and approve the application process timeline
4. Receive an overview on newly awarded HOME funds through the American Rescue Plan (HOME-ARP)
5. Discuss staff concerns regarding CDBG Timeliness and possible next steps

DISCUSSION:

Discuss and Approve Funding Priorities for the 2022-24 Application Cycle

The County's Consolidated Plan is a five (5) year strategic plan that identifies goals for federal funding programs provided through HUD, including the Community Development Block grant program (CDBG) and the HOME Investment Partnerships Program (HOME). The Consolidated Plan provides a framework for identifying priorities and programs to address affordable housing, community development needs, and public services for extremely low- up to moderate-income families, persons with disabilities, seniors, and youth.

Priority Options

Through an extensive community engagement process in 2019, the goals for the 2020-24 Consolidated Plan were identified as:

Housing

- Rental Housing – Acquisition, New Construction, and Rehabilitation
- Homeowner Housing – Acquisition, New Construction, and Rehabilitation
- Down Payment Assistance for First-time Homebuyers
- Special Needs Housing

The on-going [Voluntary Compliance Agreement](#) with the U.S. Department of Housing and Urban Development (HUD) requires the County to prioritize family housing outside areas of minority concentration.

The [Analysis of Impediments to Fair Housing Choice \(AI\)](#), approved by the Board of Supervisors on February 11, 2020, establishes a priority for applications proposing a land trust model in eastern Marin that provides home ownership opportunities, with specific inclusion for African Americans.

Community Infrastructure and Capital Projects

- Accessibility Improvements
- Community Facilities
- Homeless Shelters

Public Services

- Basic Health Services
- Children, Youth, and Parent Support Services
- Domestic Violence Services
- Education and Job Training
- Food Security
- Housing Support Services
- Legal Services
- Economic Development Assistance for Business including Microenterprise and Job Training
- Senior Services
- Subsistence Payments

Due to the increasing demand for funding within the public service category and the PSC's commitment to prioritizing fewer applications, in 2019 the PSC identified the following three priorities to use in the assessment of public service funding requests for the 2020-22 Application Cycle:

- **Basic Health Services** – includes services that prevent or treat medical conditions for individuals who are un-insured, under-insured, or people with low-incomes who cannot afford their deductible. Programs and services include but are not limited to preventative health such as immunizations, well-childcare from birth, periodic health evaluations for adults, voluntary family planning services, children's eye and ear examinations conducted to determine the need for vision and hearing correction, and hygiene services. Services may also include medically necessary emergency health care, inpatient and outpatient treatment, diagnostic laboratory and diagnostic and therapeutic radiologic services, and provision of prescription drugs.
- **Children, Youth, and Parent Support Services** – includes services that address disparities in access to early childhood education and high costs of childcare for low-income families. Programs and services include but are not limited to supporting childcare scholarships, student extracurricular activities, parent engagement and training, therapeutic services, staff salaries, transportation, and home visitations.
- **Housing Support Services** – includes services that assist individuals in accessing stable housing, prevent discrimination in housing choice, and aid renters in maintaining stable housing. Programs and services include, but are

not limited to, fair housing counseling, legal support, housing locators, down payment and rental assistance.

An additional option for the PSC to consider is Geographical Priorities. The Consolidated Plan identifies the following options for place-based priorities:

- Communities of Minority Concentration - The Canal neighborhood of San Rafael (Census Tract 1122.01 and 1122.02) and Marin City of unincorporated Marin County (Census Tract 1290).

*New census data has identified additional census tracts in Novato that are communities of minority concentration (Census Tract 1022.03 and 1041.02)¹.

- Countywide Areas with High-Need Populations - Includes communities outside of Low/Mod Census tracts with low-income populations including, but not limited to West Marin, parts of Novato, mobile-home parks, and liveboard houseboat communities.

Clearly articulated priorities assist nonprofit staff to effectively draft their applications for funding. In addition, it supports County staff in the evaluation of projects. It is expected that even with specific priorities there will not be enough funding to support all of the projects which fit the priority criteria.

Data and Information

To support priority setting and to have a greater understanding of current and anticipated community needs, the PSC tasked staff with providing data and information from a number of sources. To this end, staff engaged the County’s Health and Human Services Department and the Marin VOAD (Voluntary Organizations Active in Disaster) to garner an understanding of ongoing and emergent needs in the community (Attachment 1). In addition, staff created a matrix that identifies how Consolidated Plan approved goals align with various requirements of the Federal Grants program including: Affirmatively Furthering Fair Housing², the County’s Voluntary Compliance Agreement with HUD, and serving the Federally protected classes³ (Attachment 2). Finally, staff compiled data for all the jurisdictions in Marin, and the overall County (Attachments 3). The data is focused on providing community demographics, in addition to demographics that specifically relate to the protected classes, such as race/ethnicity, familial status and disability status. Data on housing, income, and housing cost burden are also provided. In response to the PSC’s increased commitment to addressing longstanding impacts of policies and practices that promoted housing and wealth inequality, information on levels of racial segregation and concentrations of people of color and poverty are provided.

¹ Novato Census Tract Map - https://www.google.com/maps/d/u/1/viewer?mid=1_1H-e92rnQbtBFgRTBNd4_ojZW4SMDz8&ll=38.107133134238346%2C-122.56244396312117&z=13

² Affirmatively Furthering Fair Housing - Taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics, which are: race, color, national origin, religion, sex (including sexual orientation and gender identity), familial status, and disability.

³ Federally Protected Classes - Race, color, national origin, religion, sex (including sexual orientation and gender identity), familial status, and disability.

Priority Goal Selection

Housing and Community Infrastructure/Capital Projects – Because there are a limited number of housing and community infrastructure/capital projects that arise in Marin, staff recommend the PSC adopt the full list of goals as listed here:

Housing

- Rental Housing – Acquisition, New Construction, and Rehabilitation
- Homeowner Housing – Acquisition, New Construction, and Rehabilitation
- Down Payment Assistance for First-time Homebuyers
- Special Needs Housing

* Prioritize family housing outside areas of minority concentration and land trust model in eastern Marin that provides home ownership opportunities, with specific inclusion for African Americans.

Community Infrastructure and Capital Projects

- Accessibility Improvements
- Community Facilities
- Homeless Shelters

Public Services – Public services are the most limited, competitive, and oversubscribed funding area; therefore, staff recommend the PSC identify two to three priorities from the full list of goals here:

Public Services

- Basic Health Services
- Children, Youth, and Parent Support Services
- Domestic Violence Services
- Education and Job Training
- Food Security
- Housing Support Services
- Legal Services
- Economic Development Assistance for Business including Microenterprise and Job Training
- Senior Services
- Subsistence Payments (Rent or Utility Assistance)

As highlighted by the PSC in recent meetings, priority decisions should focus on equity and aligning resources to serve underserved populations, areas of minority concentration, people of color, and all members of protected classes including people with disabilities and families with children.

While the priorities identified do not preclude the funding of other types of projects, it provides staff with further direction when evaluating applications that meet the local baseline thresholds and more clearly align projects with needs identified by communities. Your committee could always recommend a project for funding which did not align with the proposed priorities.

Activity: Using the link provided to the PSC in a separate email, select three (3) public service priorities to elevate for further discussion and possible inclusion for the upcoming application cycle. Submit to staff by end of day Wednesday, November 3rd.

Funding Cycle Criteria

As in previous years all projects will be evaluated based on their ability to meet HUD's national objective thresholds, the PSC's enhanced thresholds for evaluating projects, and staff's evaluation criteria as follows:

National Objectives Thresholds:

- Benefit low- and moderate- income persons,
- Prevent or eliminate blight, or
- Meet other community development needs.

PSC Enhanced Thresholds:

- Support projects that Affirmatively Furthering Fair Housing and have the commitment and capacity to engage in Affirmative Marketing⁴.
- Prioritize projects that serve members of the protected classes as defined by HUD.
- Prioritize projects that serve low-income persons.

Staff Evaluation Criteria:

- Readiness—can awarded funds be completely expended during the grant year.
- Sustainability—does the organization have capacity to sustain a project or program beyond this federal funding period?
- Effectiveness and Accountability—does the organization have the capacity and track record to effectively conduct the project and administer federal funds?
- Prioritize greatest impact.

In addition, it is recommended that the minimum grant size remain at \$15K per year and fewer Capital and Housing projects be funded more fully, as requested by HUD.

Application Process Timeline

Staff propose the following timeline for the two-year application process spanning the 2022-23 and 2023-24 funding cycles:

- Application open – January 3
- Bidders Conference for potential applicants – January 11th
- Office hours - ongoing
- Application closes – January 24
- Countywide Priority Setting Committee Application Workshop – February 24
- San Rafael City Council Hearing – March 14
- Novato City Council Hearing – March 22
- Countywide Priority Setting Committee Public Hearing – April 7
- Board of Supervisors Public Hearing – May 5 or 12 (Dependent on BOS Schedule)
- Submit to HUD – May 15

⁴ Affirmative Marketing - Methods of advertising and community outreach that are designed to reach persons who are least likely to know about or apply for the program, including marketing in formats that are accessible for persons with disabilities and in languages other than English.

HOME ARP Funds

The American Rescue Plan, or ARP, which became law on March 10 of this year, appropriated \$5 billion to the HOME Investment Partnerships Program to provide housing, services, and shelter to individuals experiencing homelessness and other vulnerable populations. HOME-ARP funds are allocated by formula to jurisdictions that qualified for HOME Investment Partnerships Program allocations in Fiscal Year 2021. The County of Marin has been allocated \$2,902,549. Grant funds are available for expenditure until the end of September 2030.

Congress chose to provide the funds through HOME in order to focus on capital investments. Specifically, Congress wants to provide significant funding for development of permanent rental housing and to upgrade the stock of shelter to include non-congregate shelter.

On September 13, 2021, HUD published its HOME-ARP program notice (Notice). The Notice suspends several requirements from the HOME statute, including match requirements, set asides for Community Housing Development Organizations (CHDO's), maximum per-unit subsidy limits, and 24-month commitments. In addition, the Notice increases the Administrative and Planning set-aside from 10 to 15 percent.

HOME-ARP funds must be used to primarily benefit individuals and families that meet the requirements for one or more "qualifying populations"

- 1) Homeless (McKinney Act definition at 24 CFR 91.5)
- 2) At-risk of homelessness (McKinney Act definition at 24 CFR 91.5)
- 3) Fleeing/Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking
- 4) Other Populations where assistance would:
 - o Prevent the family's homelessness; or
 - o Serve those with the Greatest Risk of Housing Instability

HOME-ARP funds may be used for the following eligible activities:

- Affordable Rental Housing (HOME-ARP Rental Housing)
- Tenant-Based Rental Assistance (HOME-ARP TBRA)
- Supportive Services (HOME-ARP Supportive Services)
- Non-congregate Shelter (HOME-ARP NCS)

To receive HOME-ARP funds, the County must engage in consultation and public participation processes and develop a HOME-ARP allocation plan that meets the requirements established in the Notice and submit it to HUD as a substantial amendment to its Fiscal Year 2021 annual action plan.

Moving forward staff will be working with the County's Continuum of Care to strategize and determine the best path forward for conducting the consultation and public participation processes to develop the HOME-ARP allocation plan.

CDBG Timeliness

HUD regulations stipulate that funds be used in a timely manner, and that unspent funds should be reallocated and used in communities that can meet timely spending guidelines. HUD takes sanctions if, on the annual test date in late April, a community has unspent CDBG funds that exceed 1.5 times its annual CDBG grant amount. If a community's unspent CDBG balance exceeds the 1.5 standard on the test date, HUD will designate the community as a "high-risk" grantee and may also take funds away. The reduction of grant awards is done through an automated process, so there is no opportunity to request a waiver or extension. If the CDBG grant declines, the amount of unspent funds permitted also declines. Therefore, we must be careful to target CDBG funds to projects that are ready to proceed.

Recently, staff have become aware of a number of projects within the County Other Planning Area awarded funding in the past two years that are unable to move forward for various reasons. In addition, staff have been notified by other projects in the County Other Planning Area that are in need of additional resources due to rising costs associated with COVID-19 restrictions and supply chain issues.

Given the importance of meeting the Timeliness and the emergent needs of current projects to move forward, staff are considering reallocating funds within the County Other Planning Area. Staff request the PSC's guidance on whether to develop a reallocation funding recommendation to the committee for consideration prior to the next funding cycle, to aid in meeting Timeliness.

ACTIONS REQUIRED:

1. Approve the 2022-24 application cycle priorities.
2. Approve federal grant program criteria and application cycle timeline.
3. Provide staff with direction on reallocating funds to meet Timeliness.

ATTACHMENTS:

- Attachment 1: HHS & Marin VOAD Community Need Information
- Attachment 2: Goal Fit Matrix
- Attachment 3: Data Package

COMMUNITY NEED INFORMATION

Below is information provided by Marin County Health and Human Services Department (HHS) and the Marin VOAD (Voluntary Organizations Active in Disaster) on emerging and continuing community needs.

Health and Human Services - This community need information was gathered through Marin's Director of Social Services from leaders across the Human Service branches within HHS.

HHS staff are seeing several areas of increased need and gaps due to the ongoing impacts of the pandemic. Feedback received from HHS identifies the following areas of increased need:

New safety net population: families and individuals who prior to the pandemic never needed public benefits, but due to unemployment now are newly qualified for MediCal, CalFresh, CalWORKS, or General Relief. This population of families and individuals have a lot of other needs that are not directly solved merely by accessing these benefits. For example, many are precariously housed, facing eviction, need security deposit and down payment assistance for housing, need vocational training, access to childcare, and other wrap around services in order to regain self-sufficiency. The most dramatic increase has been in the CalFresh program, which increased from just under 10,000 people to just under 13,000.

Foster youth: Marin County has always had trouble recruiting foster families and many local kids need to be placed out of County and out of state, moving them further from their natural support system. COVID has reduced the number of Foster families and available local supports for foster youth in Marin. There is a dire need for outreach, recruitment, and incentives for people to become foster parents.

In Home Supportive Services: there is a need for more providers and caregivers beyond the County's established IHSS workforce of which the County currently employs 1,800. There is a need for certain types of caregivers including men, those who are willing to serve clients in West Marin, people with language capacity, and those with ability to work with clients with mental illness and/or dementia.

Disabled and/or Older Adults: the pandemic highlighted many previously unidentified needs including food insecurity, social isolation, depression, lack of disaster preparedness, need for vocational training for those finding themselves needing to re-enter the workforce, and housing. These needs were found to persist in higher income older adults as well.

HHS staff noted three cross-cutting priorities impacting the community across demographic groups: food insecurity, housing support, and vocational training.

Additionally, HHS staff identified that racial and ethnic minority populations are disproportionately represented in the *new safety net population* and *foster youth* population.

Marin VOAD - This community need information was gathered through targeted conversations with community leaders from the Canal Neighborhood of San Rafael, Marin City, and Novato.

Canal:

- Staying healthy from Covid
- Not enough income; not enough work
- Housing: not enough affordable housing, overcrowded housing
- Rental assistance beyond COVID-19 and utility assistance
- Technology access and literacy
- Kids falling behind at school and safety concerns

Marin City

- Case management support to connect people to resources
- Power outages and disaster preparation assistance, response teams and supplies
- Domestic violence housing and support
- Child abuse support
- Rental assistance beyond COVID-19 and utility assistance (lots of single moms)
- Housing support in general (lots of young people precariously housed)
- Job insecurity
- Job readiness and support
- Food and healthy food access and support
- New mother wellness checks
- Baby items: diapers, formula, clothes
- Youth suicide prevention: workshops, outreach

Novato

- Case management support, specifically bilingual case managers to connect people to resources
- Rental assistance beyond COVID-19 and utility assistance
- Housing support in general to access and retain housing
- Food and healthy food access and support
- Community mental health supports including youth suicide prevention

While each community had specific needs, there were cross cutting themes that came up in all communities including housing support services, rental assistance beyond COVID-19 and utility assistance, need for case management, children and youth support services, food access, and job support.

GOAL FIT MATRIX

The table below identifies how the 2020-24 Consolidated Plan goals support three key requirements of the Federal Grant Programs implementation—Affirmatively Furthering Fair Housing, the Marin County Voluntary Compliance Agreement with HUD, and serving Federally Protected Classes.

	Type of Activity	AFFH ¹	VCA ²	Protected Class ³
HOUSING				
	Rental Housing – Acquisition, New Construction, and Rehabilitation	X	X	
	Homeowner Housing – Acquisition, New Construction, and Rehabilitation	X		
	Down Payment Assistance for First-time Homebuyers	X		
	Special Needs Housing	X	X	X
	Family housing outside areas of minority concentration	X	X	X
	Land trust in eastern Marin that provides home ownership opportunities, with specific inclusion for African Americans	X		
COMMUNITY INFRASTRUCTURE AND CAPITAL PROJECTS				
	Accessibility Improvements			X
	Community Facilities			
	Homeless Shelters			
PUBLIC SERVICES				
	Basic Health Services			
	Children, Youth, and Parent Support Services			X
	Domestic Violence Services			
	Education and Job Training			
	Food Security			
	Housing Support Services	X	X	
	Legal Services			
	Economic Development Assistance for Business including Microenterprise and Job Training			
	Senior Services			
	Subsistence Payments	X		

¹ Goals that directly Affirmatively Further Fair Housing

² Goals that directly address a requirement in the County’s Voluntary Compliance Agreement with HUD

³ Goals that directly serve a specific federally protected class which are - race, color, national origin, religion, sex (including sexual orientation and gender identity), familial status, and disability.

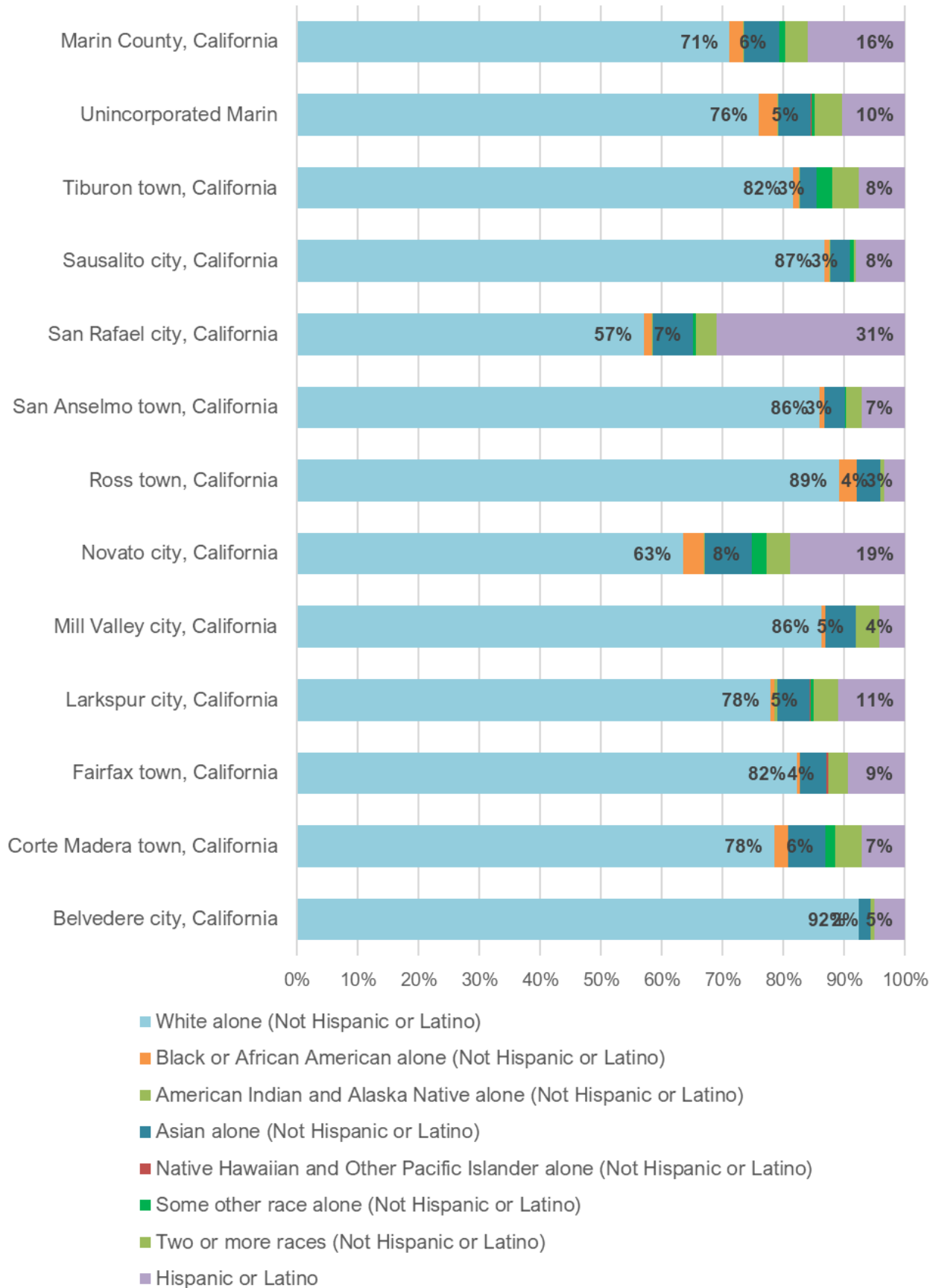


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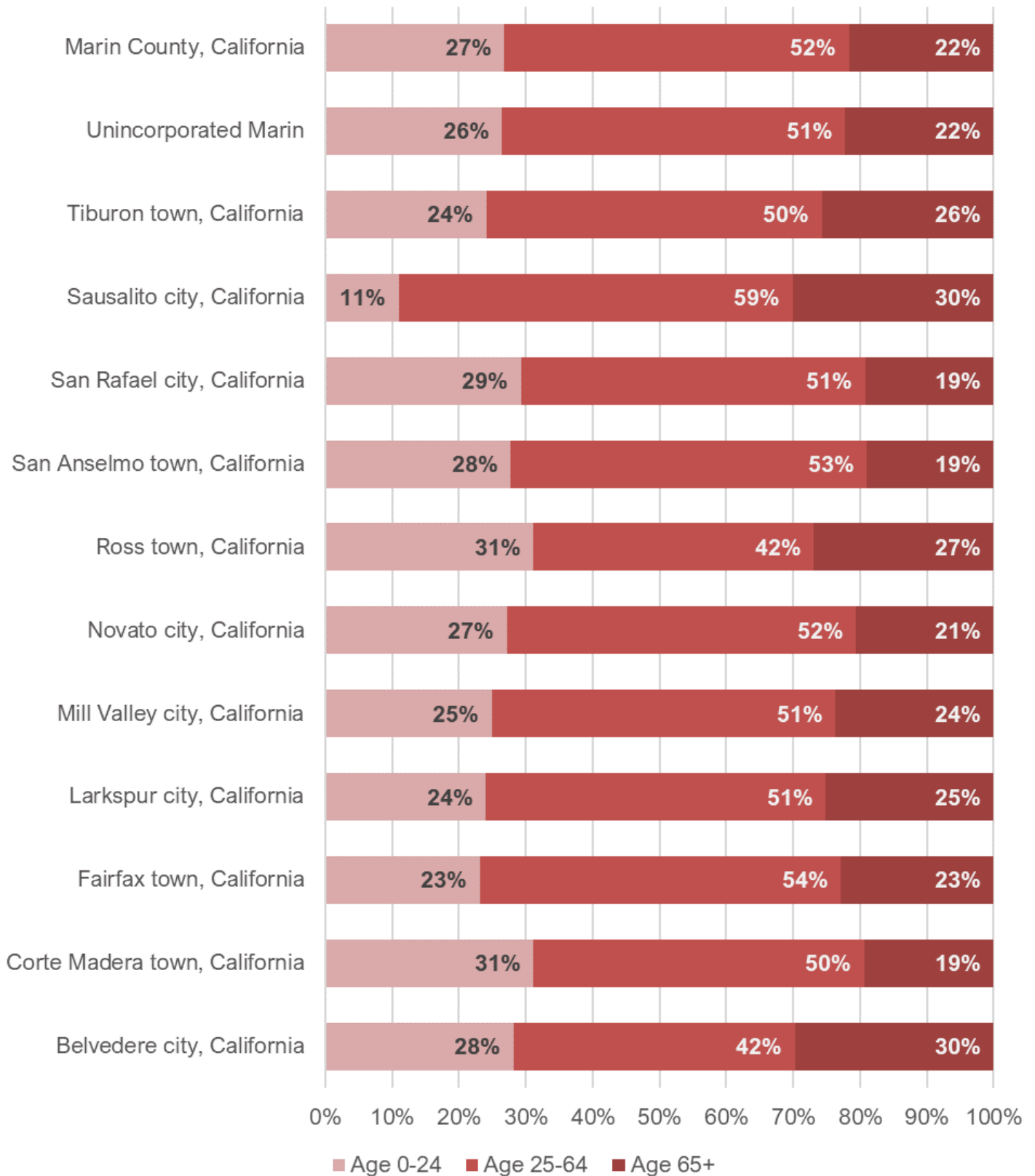


Marin County Housing & Federal Grants
 Priority Setting Committee Data Package
 Figure 1: Population by Race, 2019 [TABLE-01]



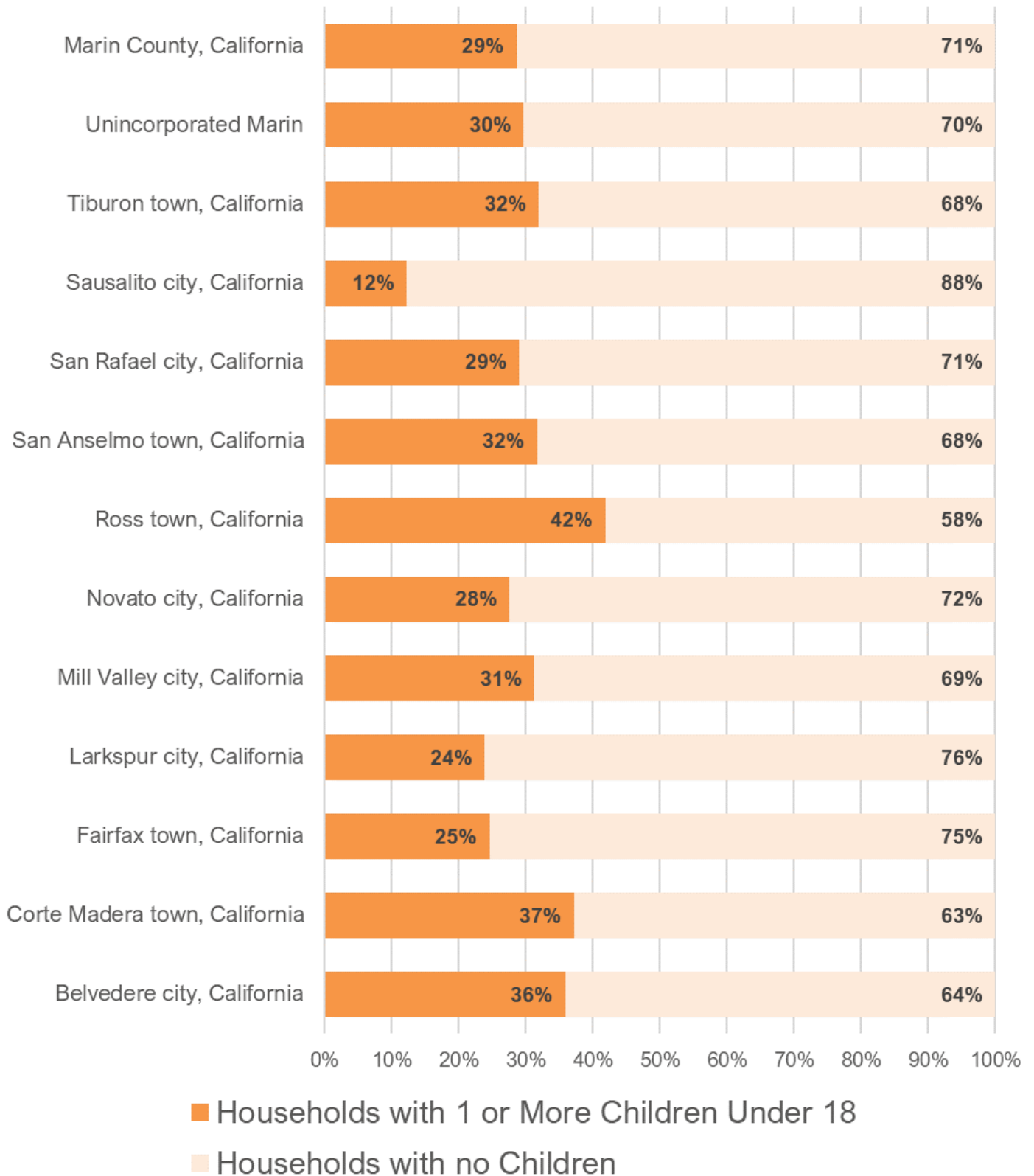


Marin County Housing & Federal Grants
Priority Setting Committee Data Package
Figure 2: Population by Age, 2019 [TABLE-02]





Marin County Housing & Federal Grants
Priority Setting Committee Data Package
Figure 3: Household by Presence of Children, 2019 [TABLE-03]





Marin County Housing & Federal Grants
Priority Setting Committee Data Package
Figure 4: Population by Disability Status, 2019 [TABLE-04]

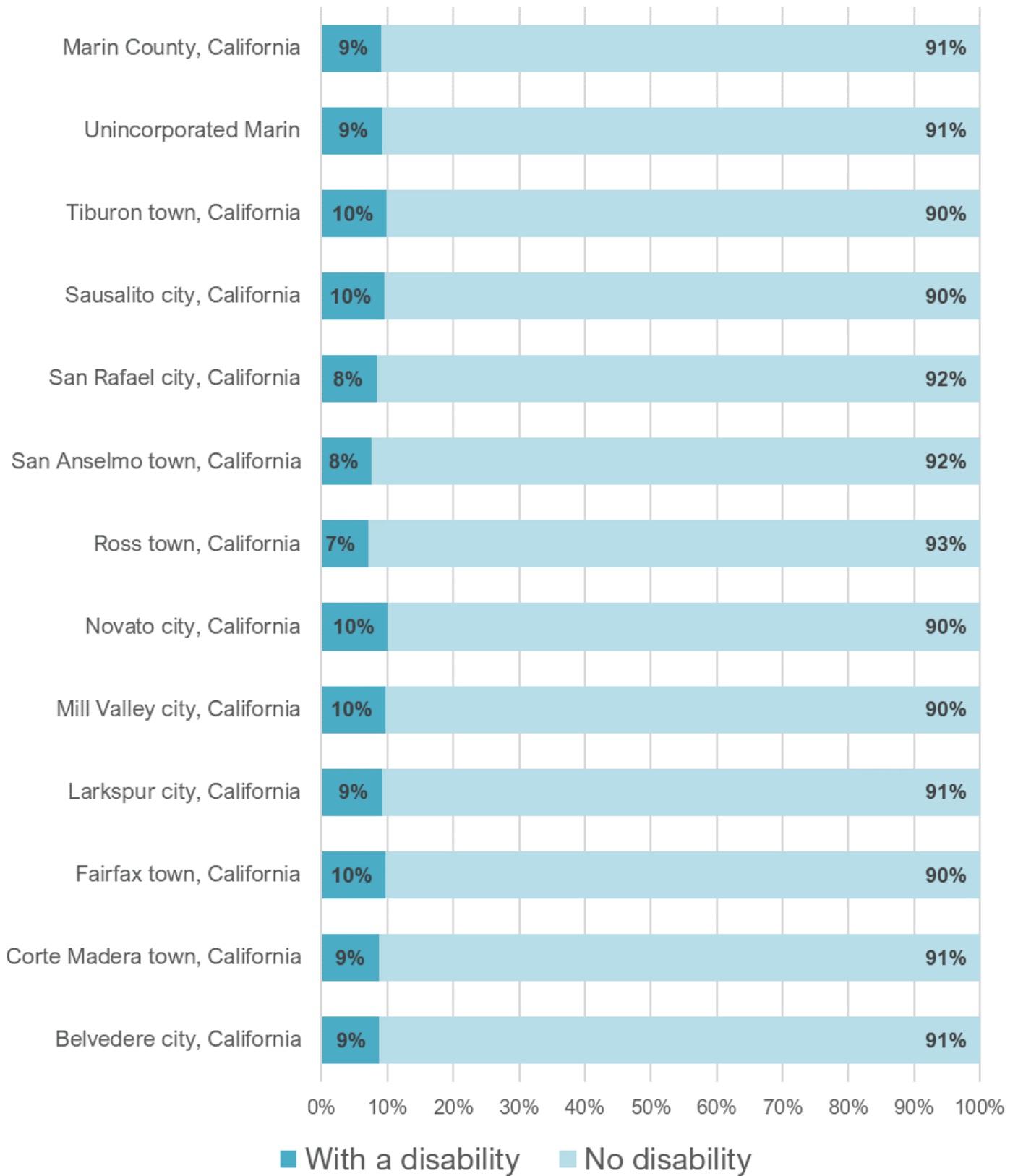




Figure 5: Hispanic or Latino by Specific Region, 2019 [TABLE-05]

Jurisdiction	Largest Represented Groups	Percent of Hispanic/Latino Population
Marin County	Mexican	41%
	Guatemalan	27%
	Salvadoran	8%
	Other Hispanic/Latino	4%
Unincorporated Marin	Mexican	50%
	Guatemalan	10%
	Puerto Rican	8%
	Other Hispanic/Latino	5%
	Spaniard	4%
	Salvadoran	4%
Tiburon	Mexican	43%
	Cuban	26%
	Guatemalan	10%
	Spaniard	7%
	Peruvian	5%
Sausalito	Mexican	43%
	Spaniard	18%
	Other Hispanic/Latino	17%
	Ecuadorian	5%
	Panamanian	4%
	Argentinean	4%
San Rafael	Guatemalan	45%
	Mexican	32%
	Salvadoran	9%
	Other Hispanic/Latino	3%
	Peruvian	3%
San Anselmo	Mexican	68%
	Spaniard	7%
	Dominican	6%
	Bolivian	6%
	Chilean	5%



Jurisdiction	Largest Represented Groups	Percent of Hispanic/Latino Population
Ross	Puerto Rican	50%
	Mexican	29%
	Spanish	21%
Novato	Mexican	45%
	Guatemalan	20%
	Salvadoran	11%
	Other Hispanic/Latino	5%
	Nicaraguan	4%
Mill Valley	Mexican	39%
	Spaniard	15%
	Uruguayan	11%
	Chilean	8%
	Colombian	6%
	Spanish	6%
Larkspur	Mexican	51%
	Peruvian	9%
	Salvadoran	7%
	Other Hispanic/Latino	7%
	Nicaraguan	7%
Fairfax	Mexican	63%
	Peruvian	9%
	Spaniard	8%
	Salvadoran	7%
	Spanish	7%
Corte Madera	Mexican	60%
	Salvadoran	19%
	Other Hispanic/Latino	14%
	Costa Rican	3%
Belvedere	Mexican	55%
	Panamanian	21%
	Spanish	11%
	Dominican	8%
	Argentinean	5%



Figure 6: Asian Alone or in Combination with One or More Races, 2019 [TABLE-06]

Jurisdiction	Largest Represented Groups	Percent of Population Asian Alone or Combined with One or More Races
Marin County	Chinese (except Taiwanese)	33%
	Filipino	18%
	Japanese	15%
	Asian Indian	13%
	Korean	7%
	Vietnamese	6%
Unincorporated Marin	Chinese (except Taiwanese)	28%
	Japanese	20%
	Filipino	16%
	Asian Indian	14%
	Korean	6%
	Vietnamese	4%
Tiburon	Chinese (except Taiwanese)	36%
	Asian Indian	12%
	Filipino	11%
	Thai	11%
	Indonesian	9%
Sausalito	Filipino	27%
	Japanese	20%
	Vietnamese	16%
	Asian Indian	10%
	Chinese (except Taiwanese)	9%
San Rafael	Chinese (except Taiwanese)	29%
	Filipino	19%
	Asian Indian	17%
	Vietnamese	12%
	Japanese	11%
San Anselmo	Chinese (except Taiwanese)	42%
	Japanese	15%
	Filipino	14%
	Korean	14%
	Asian Indian	11%



Jurisdiction	Largest Represented Groups	Percent of Population Asian Alone or Combined with One or More Races
Ross	Asian Indian	44%
	Filipino	30%
	Chinese (except Taiwanese)	14%
	Vietnamese	8%
Novato	Chinese (except Taiwanese)	33%
	Filipino	26%
	Japanese	13%
	Asian Indian	9%
	Korean	8%
Mill Valley	Japanese	29%
	Chinese (except Taiwanese)	39%
	Asian Indian	15%
	Korean	13%
Larkspur	Chinese (except Taiwanese)	43%
	Asian Indian	15%
	Japanese	13%
	Thai	8%
	Filipino	7%
Fairfax	Chinese (except Taiwanese)	59%
	Japanese	17%
	Filipino	11%
	Cambodian	9%
Corte Madera	Chinese (except Taiwanese)	48%
	Japanese	16%
	Filipino	13%
	Korean	10%
	Other Asian, not specified	9%
Belvedere	Chinese (except Taiwanese)	63%
	Other Asian, not specified	16%
	Japanese	13%
	Filipino	9%



Marin County Housing & Federal Grants
Priority Setting Committee Data Package
Figure 7A: Language Spoken at Home, 2019 [TABLE-07]

	Speaks Only English	Spanish	French, Haitian, or Cajun	German or other West Germanic	Russian, Polish, or other Slavic	Other Indo-European	Korean	Chinese (incl. Mandarin, Cantonese)	Vietnamese	Tagalog (incl. Filipino)	Other Asian and Pacific Island languages	Arabic	Other and unspecified languages
Belvedere	89%	6%	2%	1%	0%	2%	0%	1%	0%	0%	0%	0%	0%
Corte Madera	87%	2%	1%	1%	1%	5%	0%	0%	0%	0%	1%	0%	1%
Fairfax	88%	6%	1%	1%	0%	2%	0%	2%	0%	0%	0%	0%	0%
Larkspur	83%	8%	1%	1%	1%	3%	0%	1%	0%	0%	1%	0%	0%
Mill Valley	90%	2%	1%	1%	0%	3%	1%	1%	0%	0%	1%	0%	0%
Novato	73%	16%	1%	1%	1%	2%	0%	2%	1%	1%	1%	0%	1%
Ross	94%	2%	2%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%
San Anselmo	93%	1%	1%	1%	1%	0%	1%	0%	0%	0%	0%	0%	0%
San Rafael	64%	25%	1%	1%	1%	3%	0%	2%	1%	1%	1%	0%	1%
Sausalito	86%	3%	4%	1%	0%	2%	0%	0%	0%	1%	0%	1%	1%
Tiburon	84%	3%	1%	2%	3%	4%	0%	1%	0%	0%	1%	0%	0%
Unincorporated	83%	7%	1%	1%	1%	4%	0%	1%	0%	1%	1%	0%	0%
Marin County	78%	12%	1%	1%	1%	3%	0%	1%	0%	1%	1%	0%	0%



Figure 7B: Language Spoken at Home – Population That Speaks English Less Than “Very Well, 2019 [TABLE-07]

	Spanish	French, Haitian, or Cajun	German or other West Germanic	Russian, Polish, or other Slavic	Other Indo-European	Korean	Chinese (incl. Mandarin, Cantonese)	Vietnamese	Tagalog (incl. Filipino)	Other Asian and Pacific Island languages	Arabic	Other and unspecified languages
Belvedere	0%	0%	36%	0%	0%	0%	64%	0%	0%	0%	0%	0%
Corte Madera	32%	8%	0%	5%	22%	11%	7%	0%	0%	14%	0%	0%
Fairfax	58%	0%	5%	0%	0%	0%	37%	0%	0%	0%	0%	0%
Larkspur	56%	5%	1%	4%	15%	6%	6%	2%	2%	3%	0%	0%
Mill Valley	21%	0%	0%	12%	12%	29%	9%	0%	7%	10%	0%	0%
Novato	60%	3%	2%	6%	5%	2%	11%	3%	2%	2%	1%	3%
Ross	0%	0%	40%	0%	60%	0%	0%	0%	0%	0%	0%	0%
San Anselmo	14%	8%	19%	0%	0%	59%	0%	0%	0%	0%	0%	0%
San Rafael	81%	1%	0%	1%	4%	0%	5%	3%	1%	2%	0%	1%
Sausalito	20%	35%	0%	16%	1%	0%	16%	0%	0%	0%	0%	11%
Tiburon	24%	7%	0%	25%	32%	0%	0%	0%	0%	7%	5%	0%
Unincorporated	47%	3%	1%	6%	20%	3%	7%	3%	3%	4%	1%	2%
Marin County	66%	2%	1%	4%	8%	2%	7%	3%	2%	2%	1%	2%



Figure 8: Poverty Status by Race, 2019 [TABLE-07]

	Overall	White (Non-Hispanic)	Black or African American (Hispanic and Non- Hispanic)	Asian (Hispanic and Non- Hispanic)	Hispanic or Latino
Belvedere	3%	2%	-*	9%	6%
Corte Madera	4%	3%	0%	0%	2%
Fairfax	5%	5%	7%	13%	9%
Larkspur	7%	7%	0%	6%	12%
Mill Valley	6%	4%	37%	6%	22%
Novato	7%	5%	13%	13%	11%
Ross	6%	6%	0%	0%	18%
San Anselmo	3%	3%	13%	4%	1%
San Rafael	12%	6%	27%	9%	24%
Sausalito	5%	4%	79%	1%	4%
Tiburon	3%	3%	0%	0%	3%
Unincorporated Marin	6%	5%	18%	6%	15%
Marin County	7%	5%	17%	8%	17%

** there were 0 Black/African Americans estimated for 2019 in Belvedere*



Figure 9A: Cost Burden Severity – All Occupied Units, 2019 [TABLE-08]

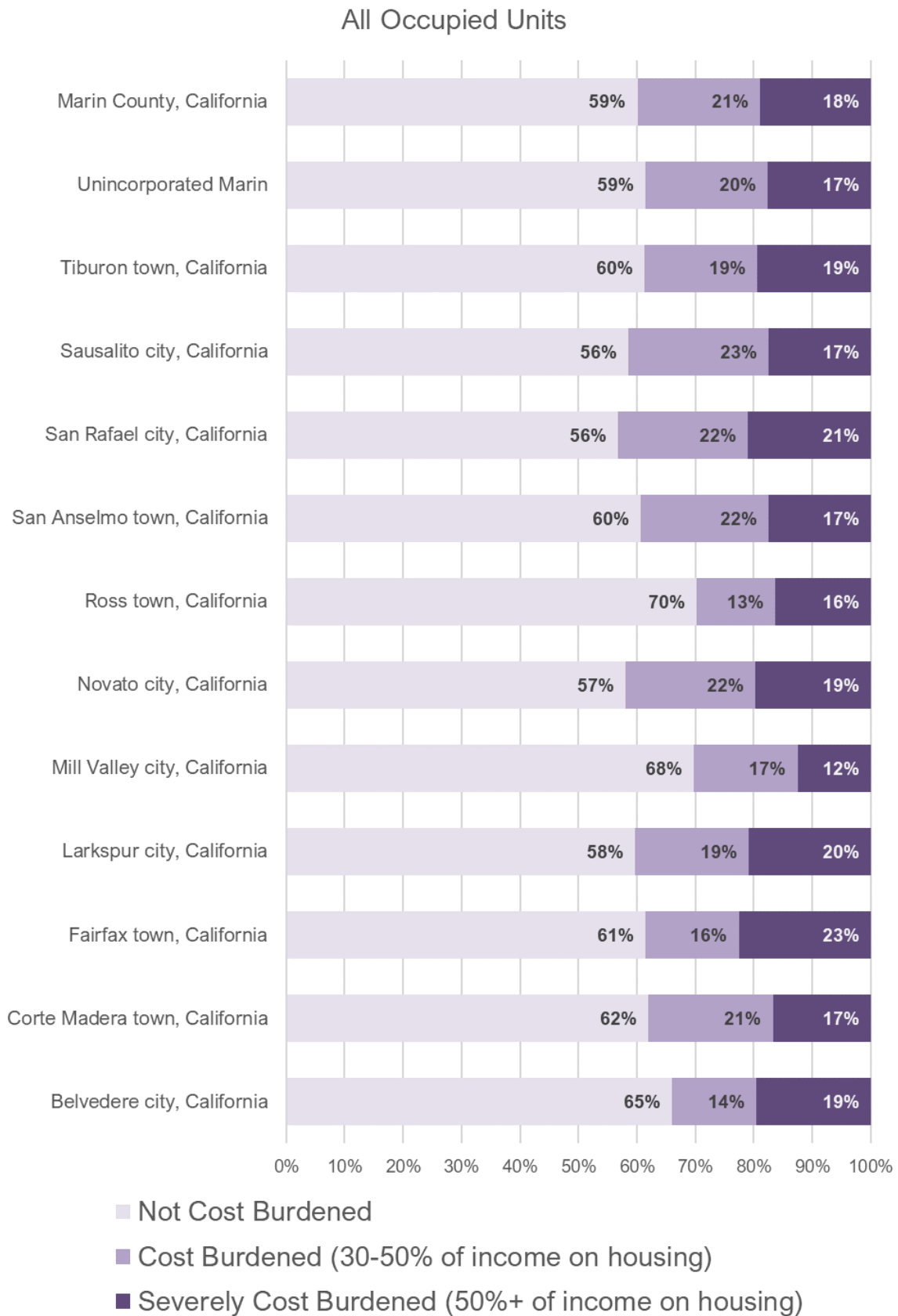




Figure 9B: Cost Burden Severity – Owner Occupied, 2019 [TABLE-08]

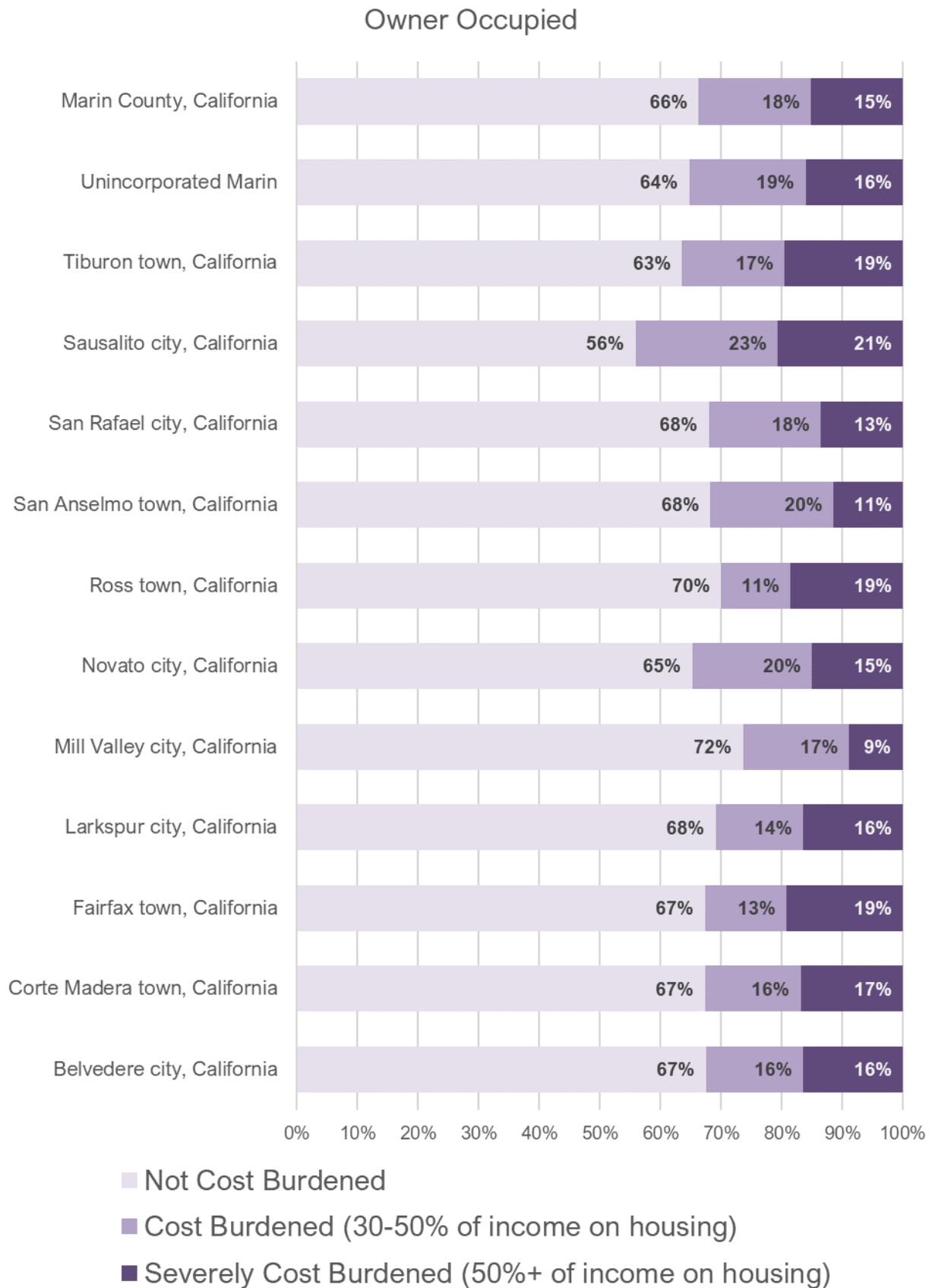




Figure 9C: Cost Burden Severity – Renter Occupied, 2019 [TABLE-08]

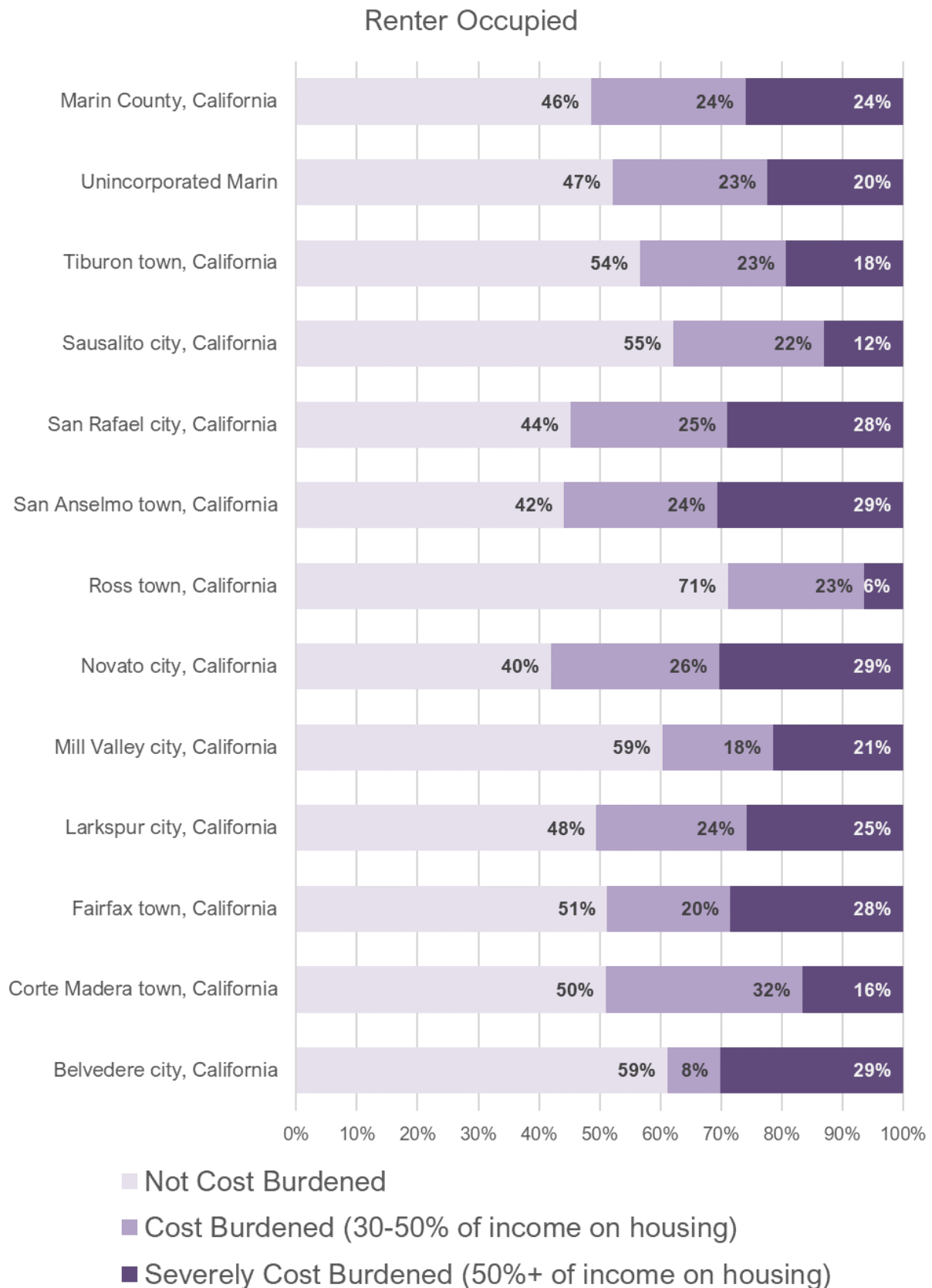




Figure 10A: Housing Tenure by Race – All Occupied Units, 2019 [TABLE-09]

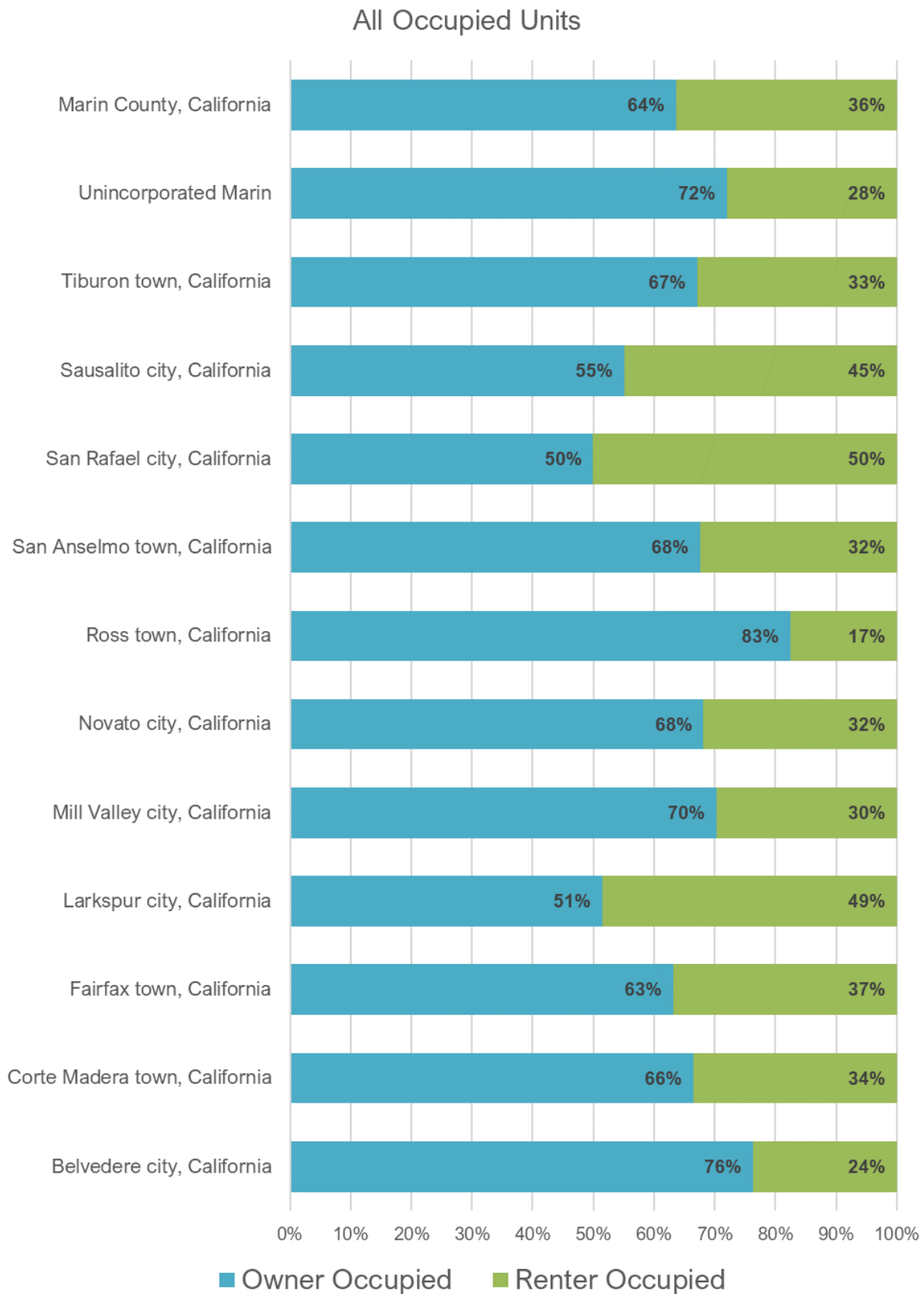




Figure 10B: Housing Tenure by Race – White (Non-Hispanic), 2019 [TABLE-09]

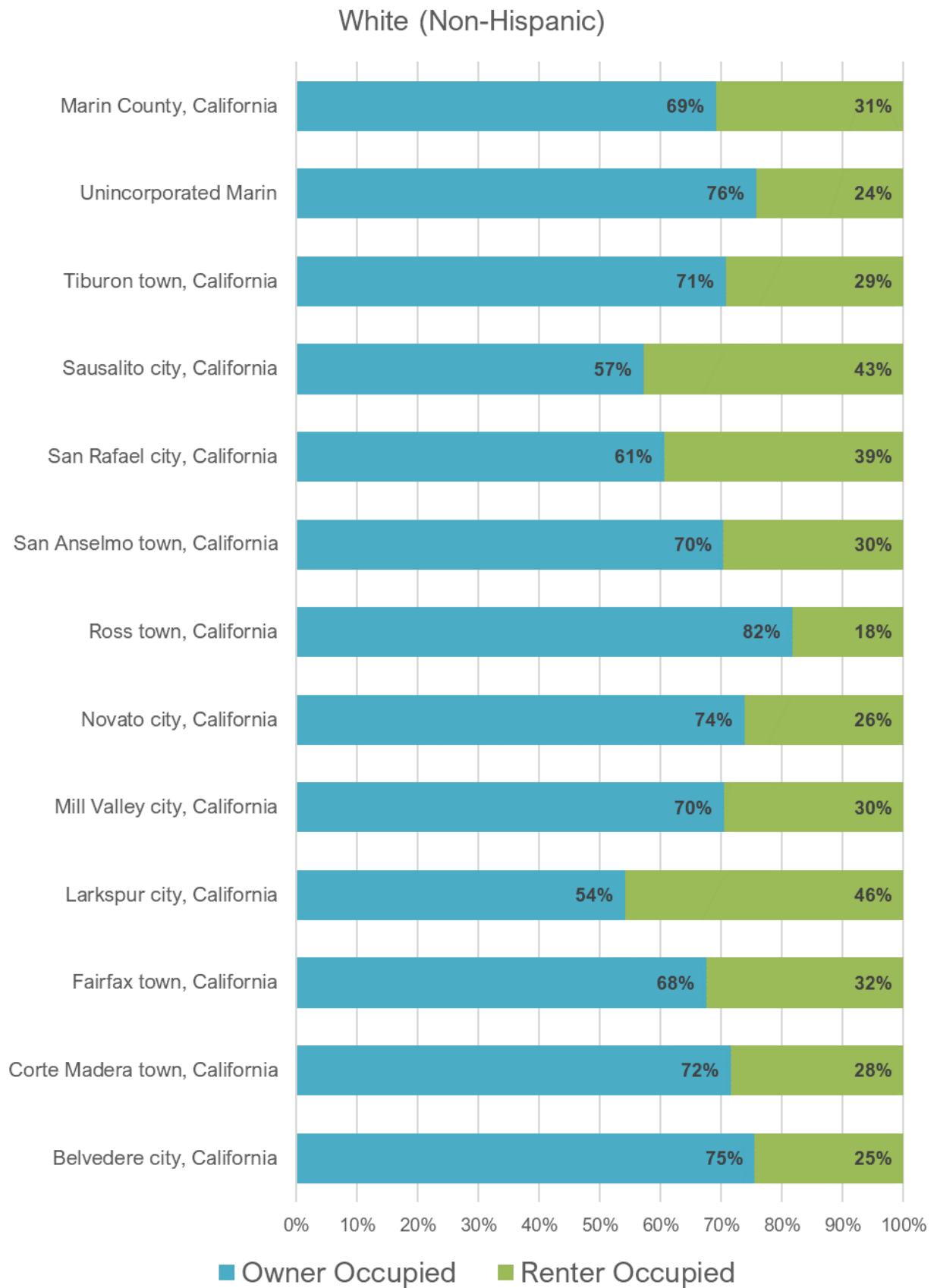
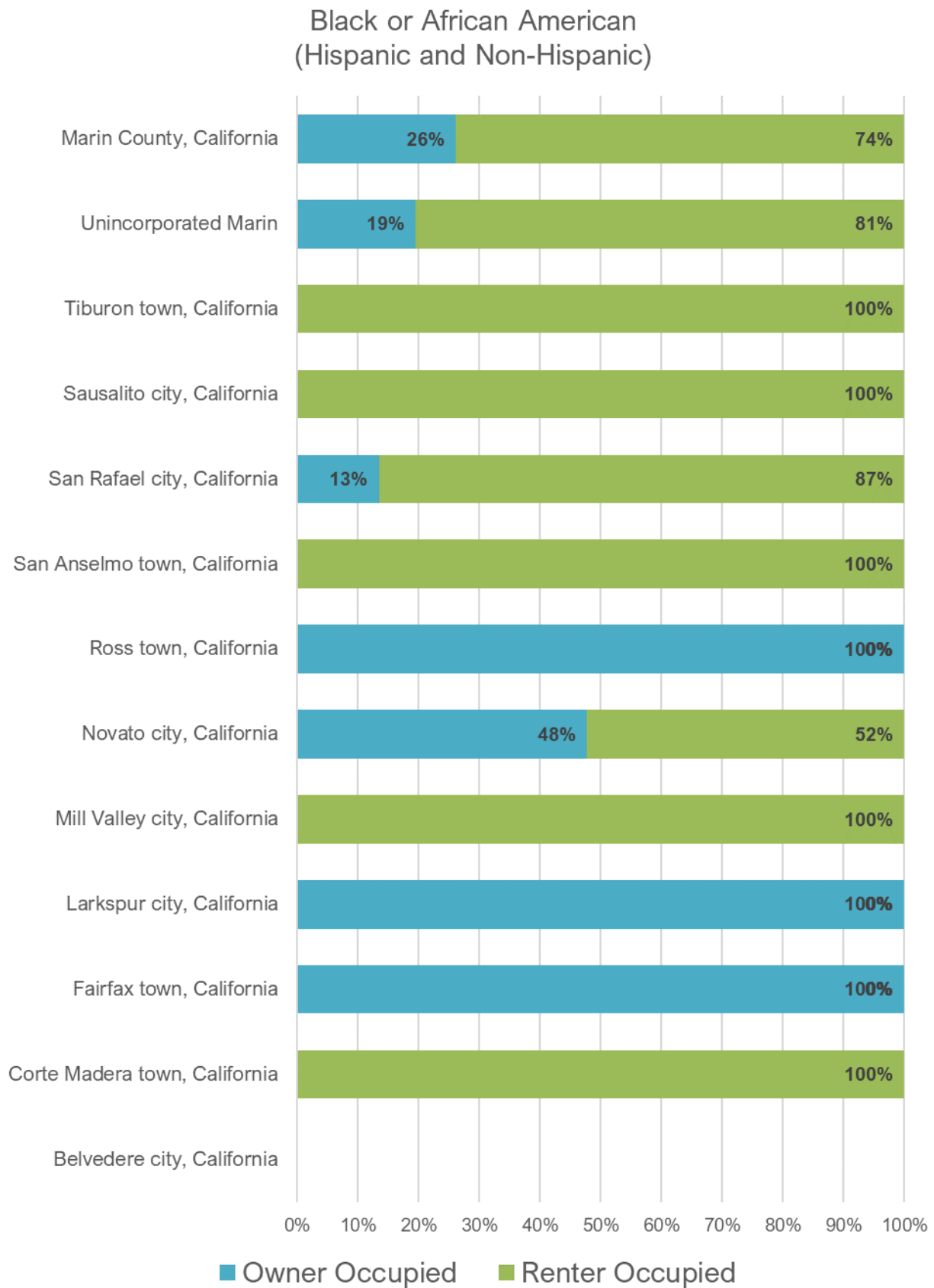


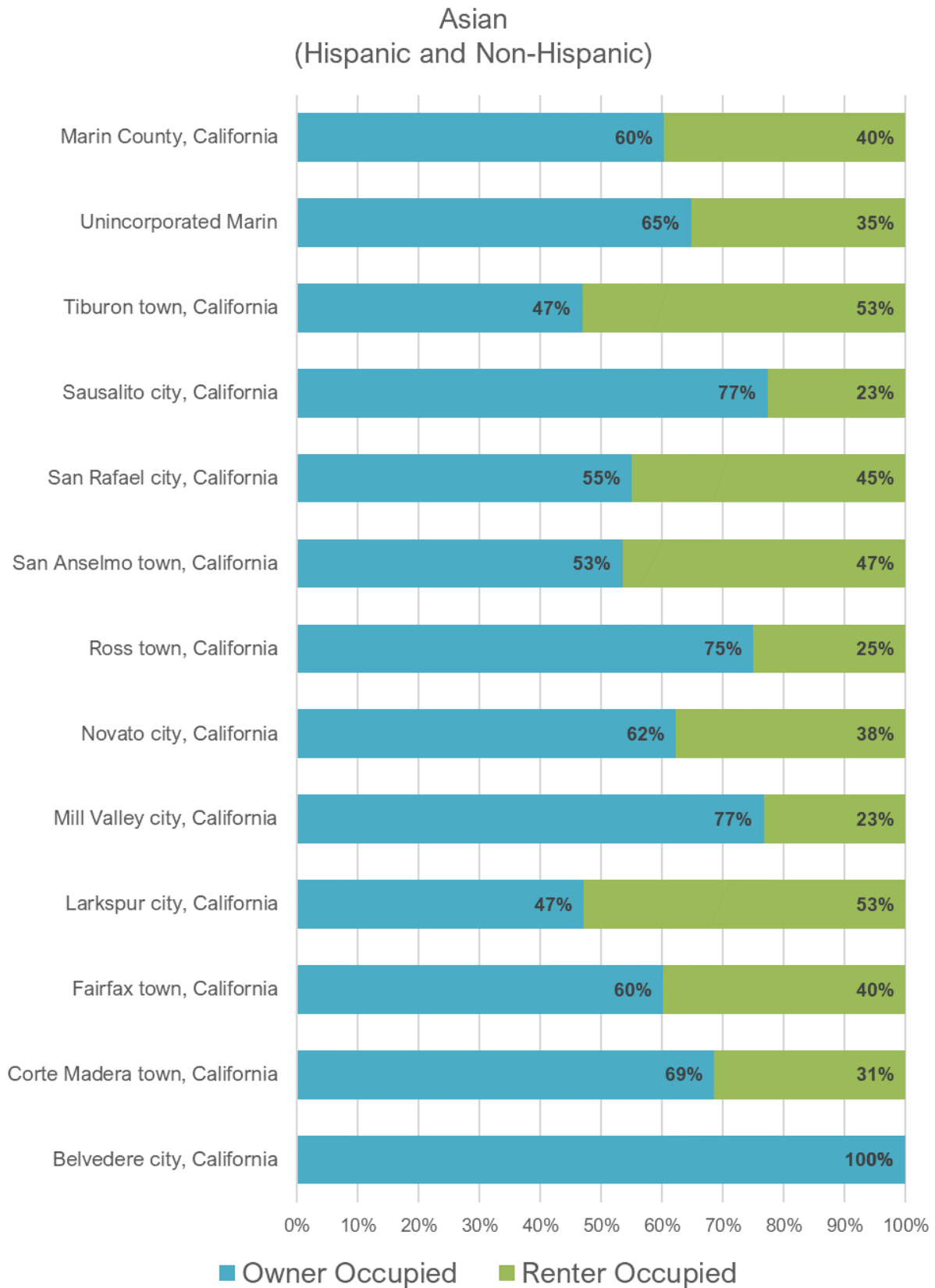


Figure 10C: Housing Tenure by Race – Black or African American, 2019 [TABLE-09]





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Figure 10D: Housing Tenure by Race - Asian, 2019 [TABLE-09]





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Figure 10E: Housing Tenure by Race – Hispanic or Latino, 2019 [TABLE-09]

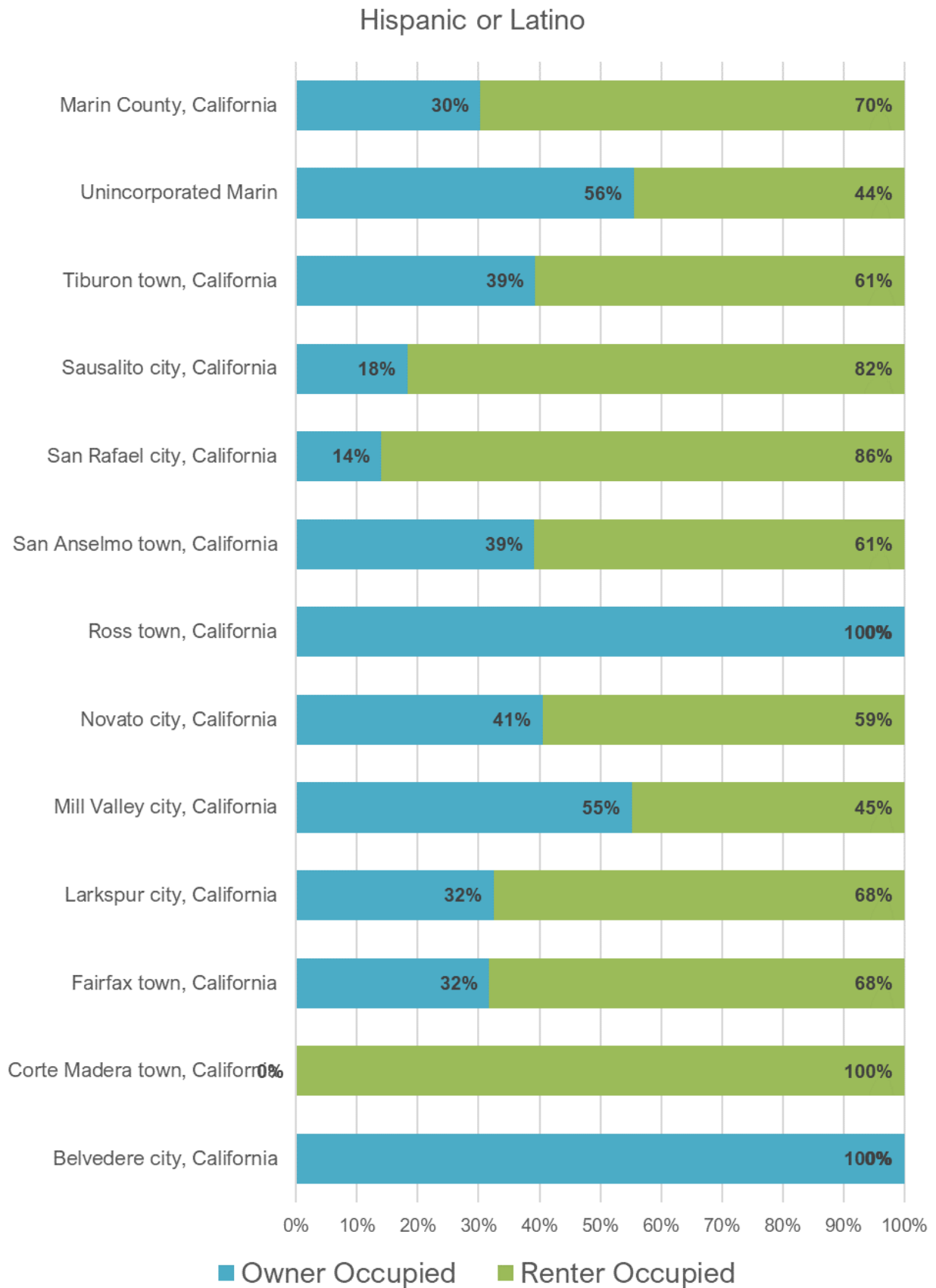
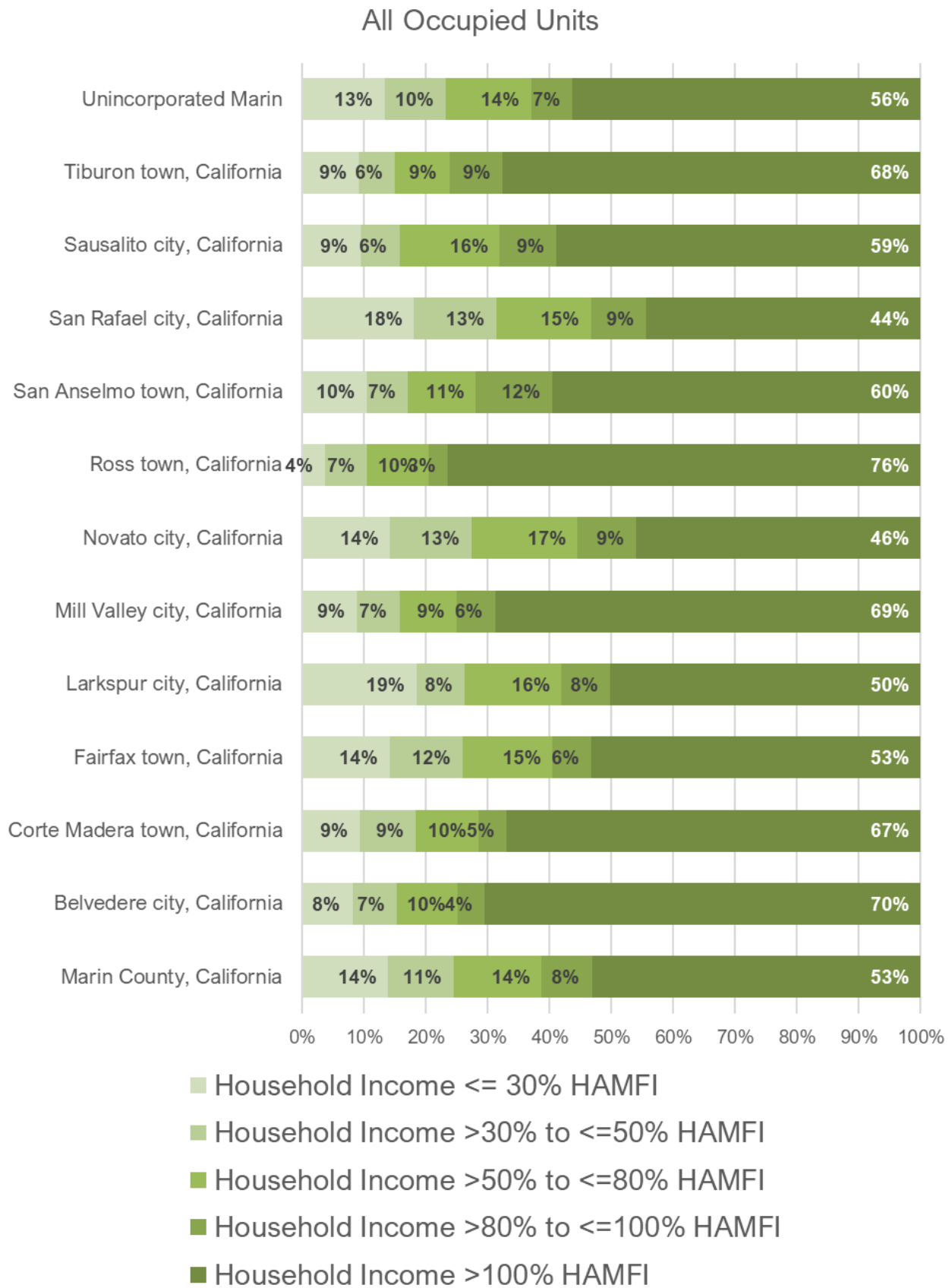




Figure 11A: Households by AMI – All Occupied Units, 2019 [TABLE-11]





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Figure 11B: Households by AMI – Owner Occupied, 2019 [TABLE-11]

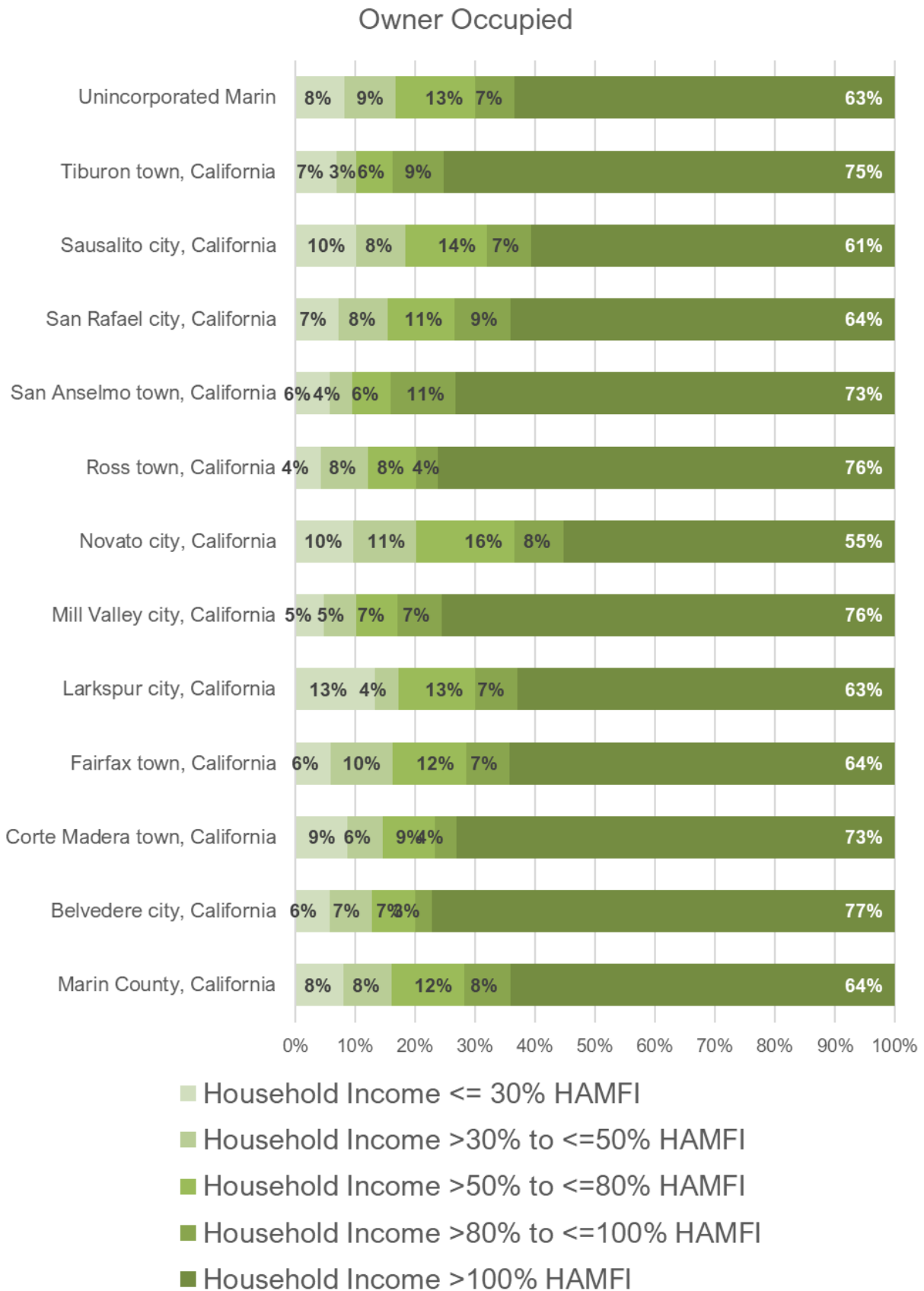




Figure 11C: Households by AMI – Renter Occupied, 2019 [TABLE-11]

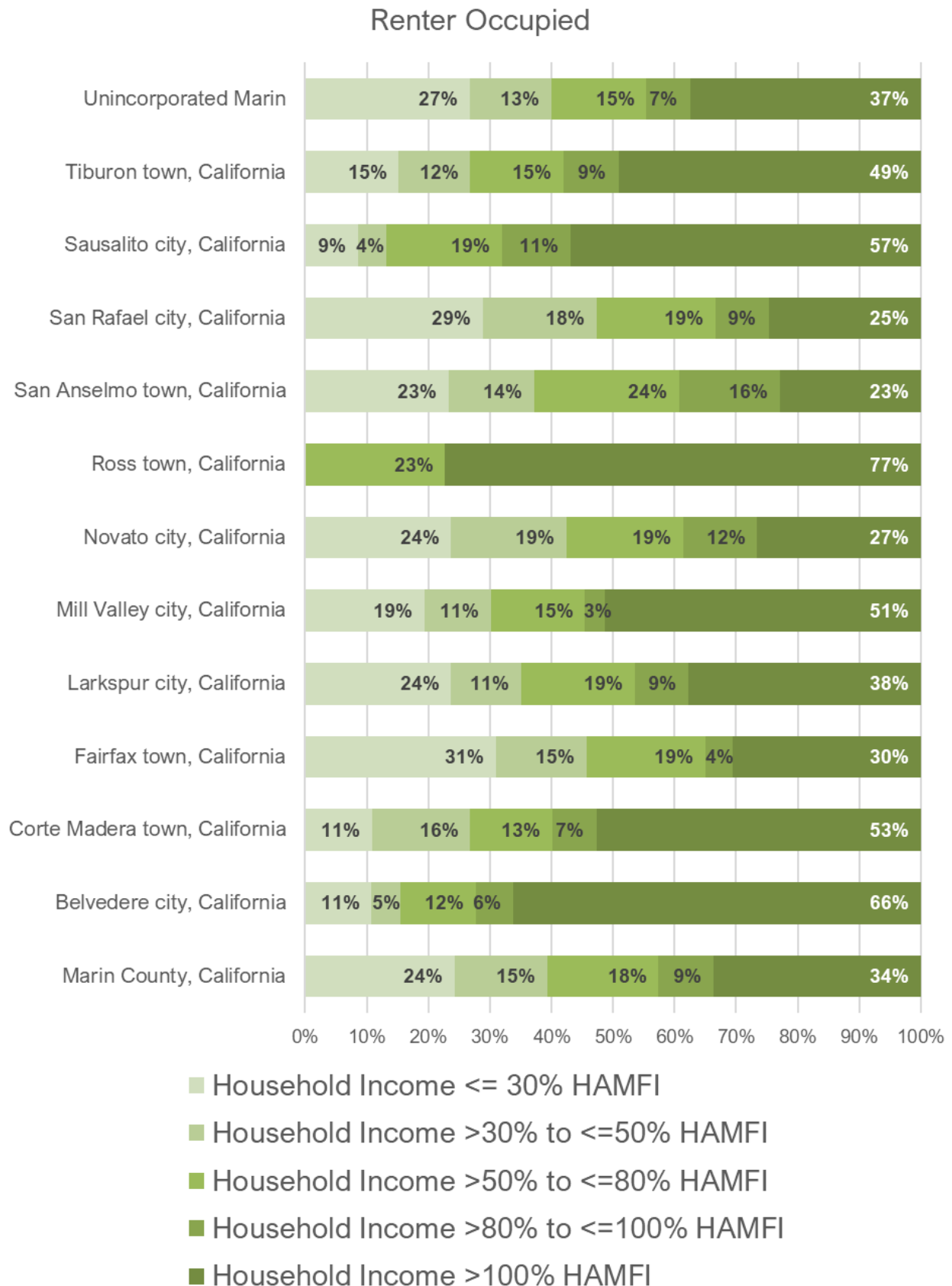


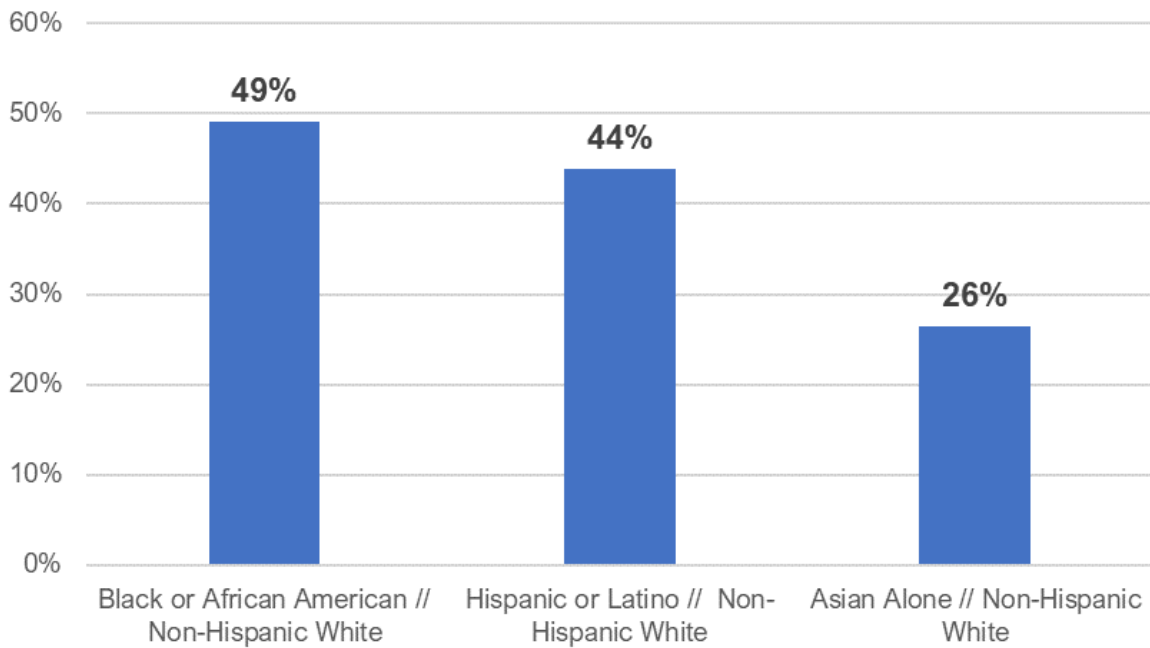


Figure 12: Median Household Income by Tenure, 2019 [TABLE-12]

	Overall	Owner occupied	Renter occupied
Belvedere	\$ 245,208	\$ 250,000+	-
Corte Madera	\$ 149,439	\$ 172,518	\$ 106,635
Fairfax	\$ 104,122	\$ 125,568	\$ 73,007
Larkspur	\$ 109,426	\$ 154,844	\$ 79,972
Mill Valley	\$ 163,614	\$ 215,568	\$ 107,331
Novato	\$ 101,342	\$ 121,638	\$ 64,536
Ross	\$ 224,500	\$ 242,917	-
San Anselmo	\$ 128,212	\$ 164,286	\$ 66,875
San Rafael	\$ 91,742	\$ 141,212	\$ 61,595
Sausalito	\$ 111,906	\$ 109,915	\$ 116,442
Tiburon	\$ 154,915	\$ 208,980	\$ 92,891
Unincorporated Marin	\$ 115,246	\$ 146,563	\$ 73,968



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Figure 13: Dissimilarity Index, 2019 [TABLE-13]



The dissimilarity index measures the level of segregation between two groups amongst census tracts in comparison to the overall County. It measures the proportion of one group that would need to move to achieve a uniform distribution of population. This figure ranges from 0% to 100%:

- 0% represents conditions of total integration, where both groups are distributed in the same proportion across all census tracts
- 100% represents total segregation, where members of one group are in completely different census tracts
- Values between 30% and 60% indicate moderate segregation.

In Marin:

→ **49% of Black or African American (or non-Hispanic White)** residents would need to move to achieve a uniform distribution of population by race.

→ **44% of Hispanic or Latino (or non-Hispanic White)** residents would need to achieve a uniform distribution of population by race.

→ **26% of Asian (or non-Hispanic White)** residents would need to move to achieve a uniform distribution of population by race.



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Figure 14A: CDC Social Vulnerability Index [TABLE-14]

Data points considered under each category:

Socioeconomic Status	Household Composition & Disability	Minority Status & Language	Housing Type & Transportation
<ul style="list-style-type: none"> • Below Poverty • Unemployed • Income • No High School Diploma 	<ul style="list-style-type: none"> • Aged 65 or Older • Aged 17 or Younger • Civilian with a Disability • Single-Parent Households 	<ul style="list-style-type: none"> • Minority • Aged 5 or Older who Speaks English “Less than Well” 	<ul style="list-style-type: none"> • Multi-Unit Structures • Mobile Homes • Crowding • No Vehicle • Group Quarters

Each map shows the percentile of the tract for the category amongst all census tracts in California.

Example: Socioeconomic Status shows the Canal tract 1122.01 is in the 80-100th percentile for the data points in this category, meaning rates for these factors are higher than 80-100% of census tracts throughout California.



Figure 14B: CDC Social Vulnerability Index – Socioeconomic Factor [TABLE-14]

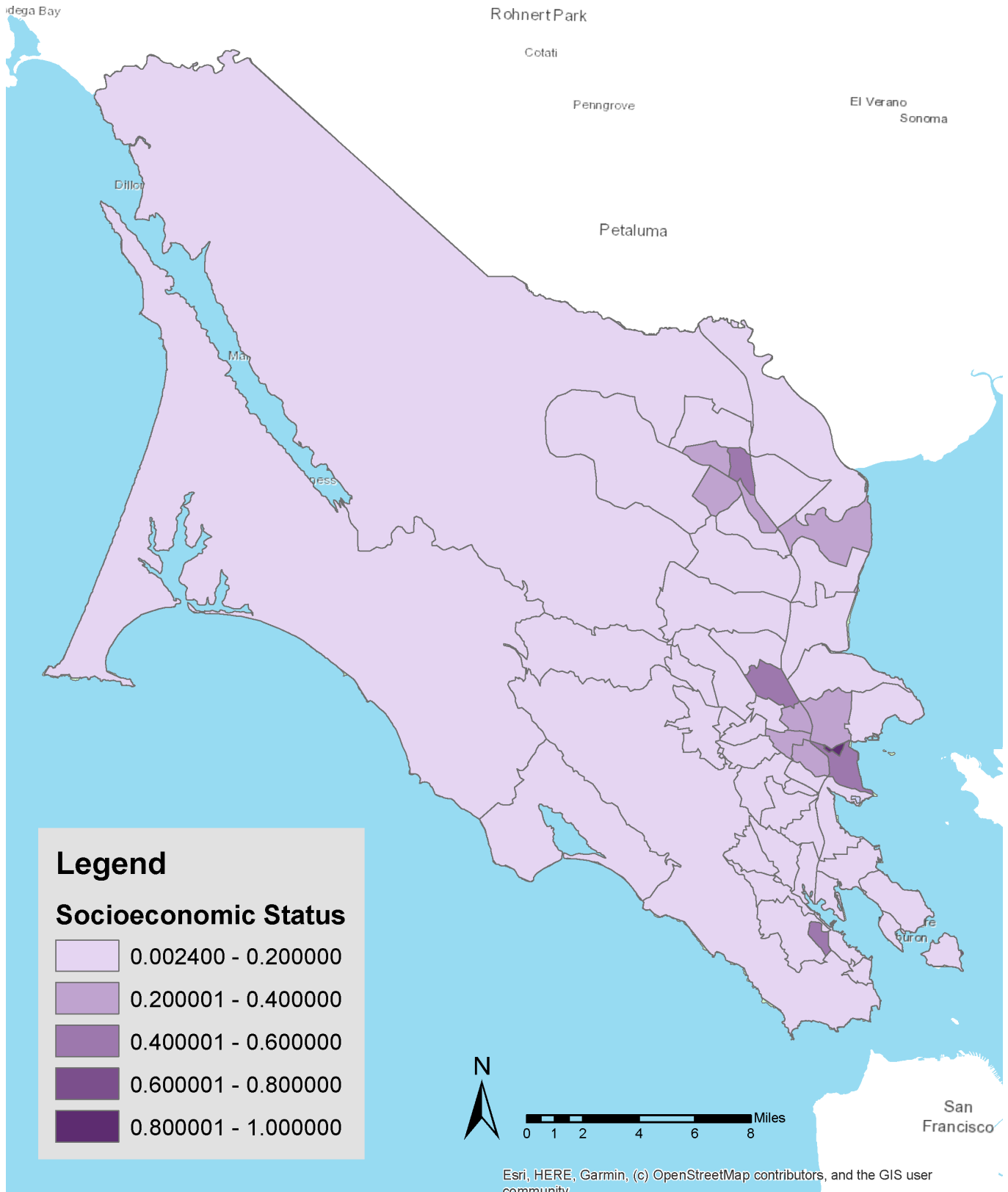




Figure 14: CDC Social Vulnerability Index – Household Composition & Disability [TABLE-

14]

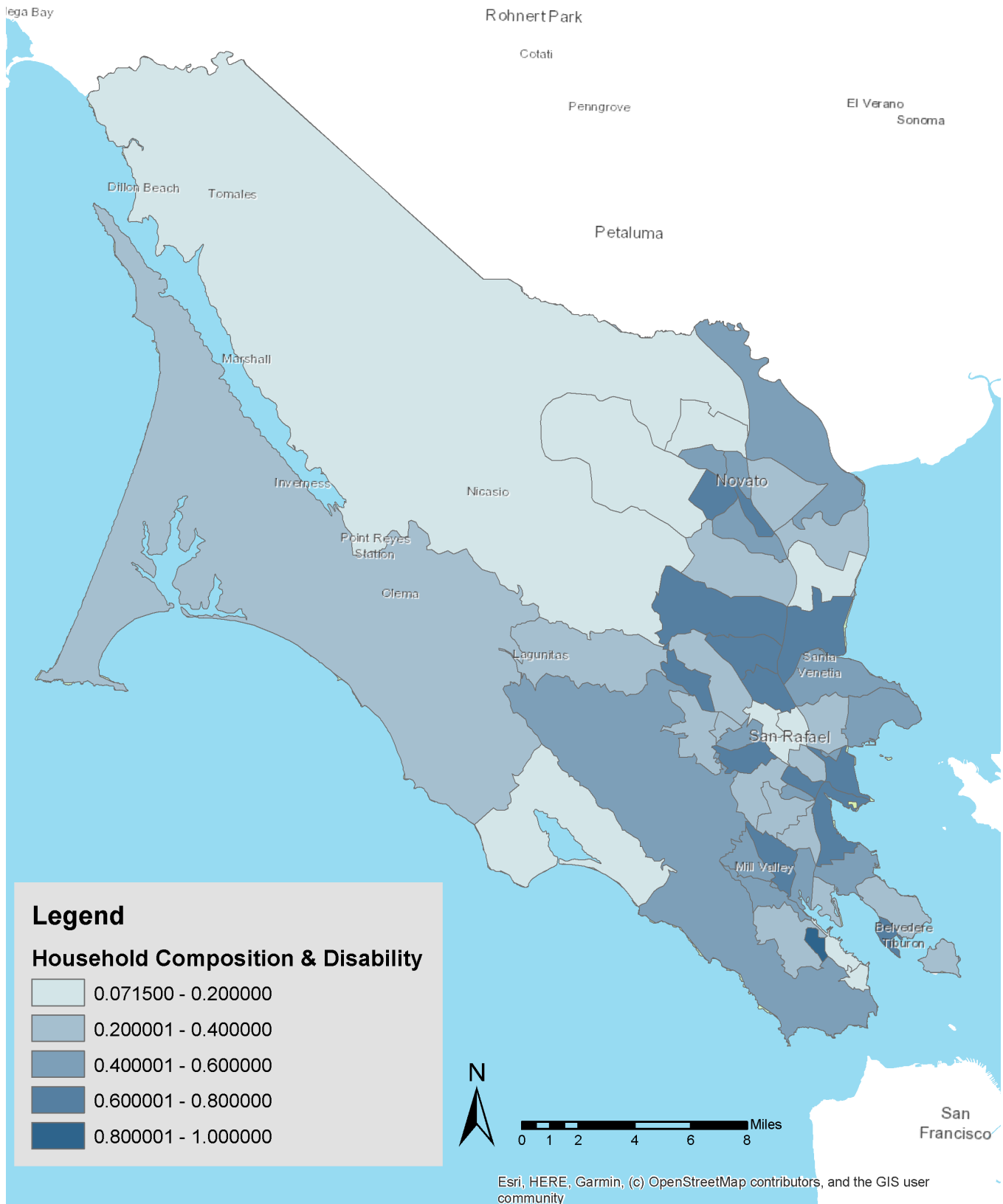




Figure 14: CDC Social Vulnerability Index – Minority Status & Language [TABLE-14]

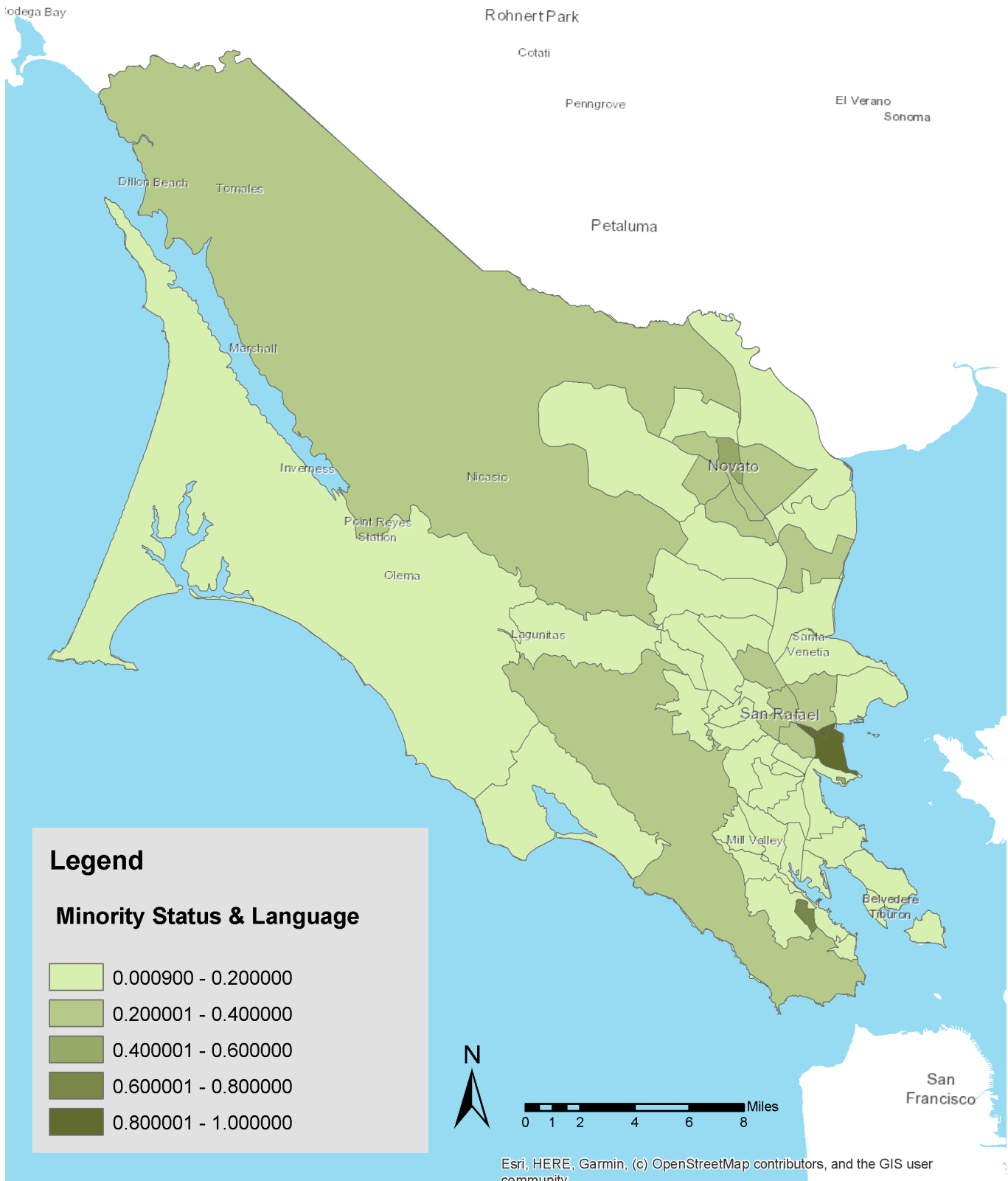




Figure 14: CDC Social Vulnerability Index – Housing Type & Transportation [TABLE-14]

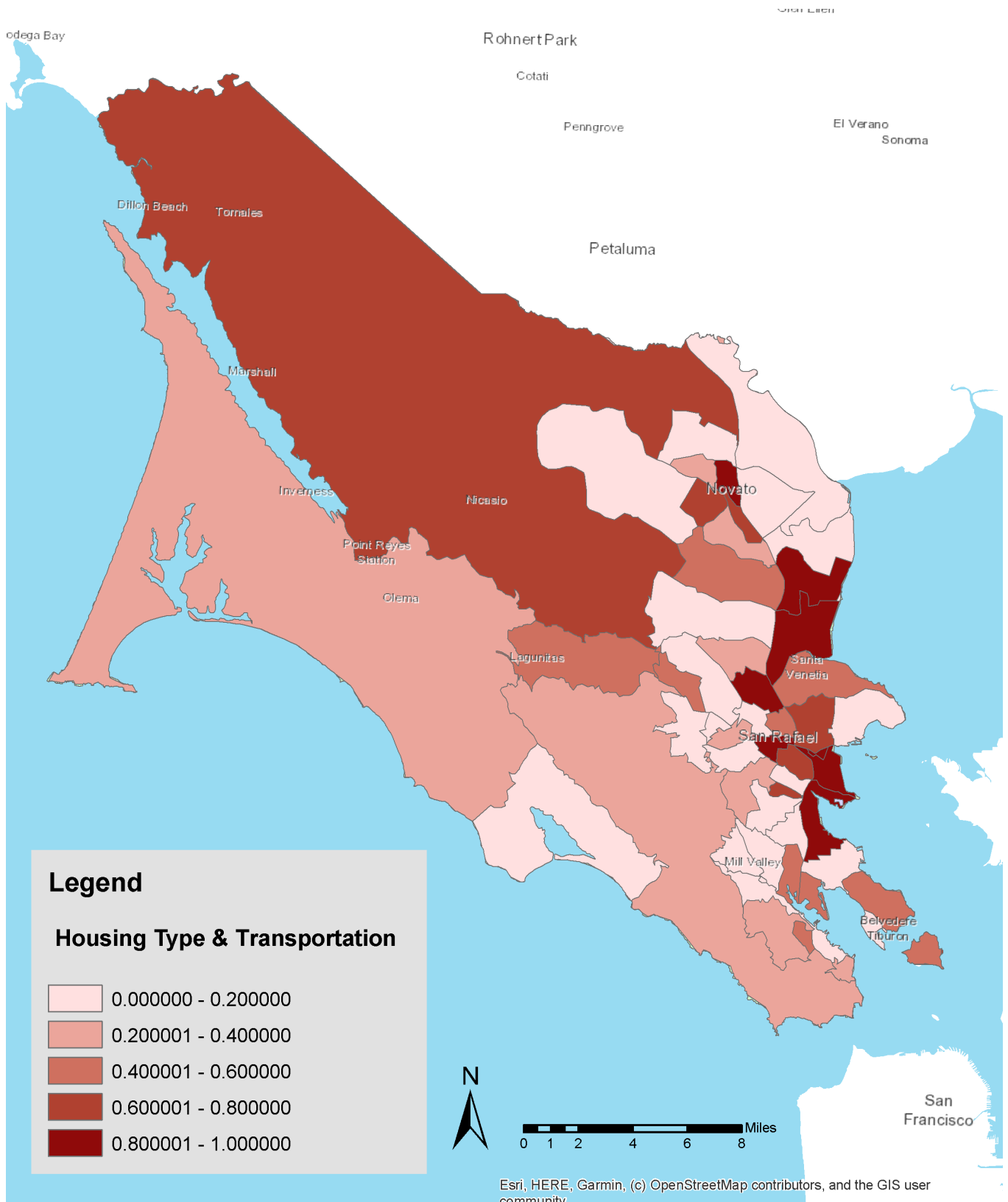
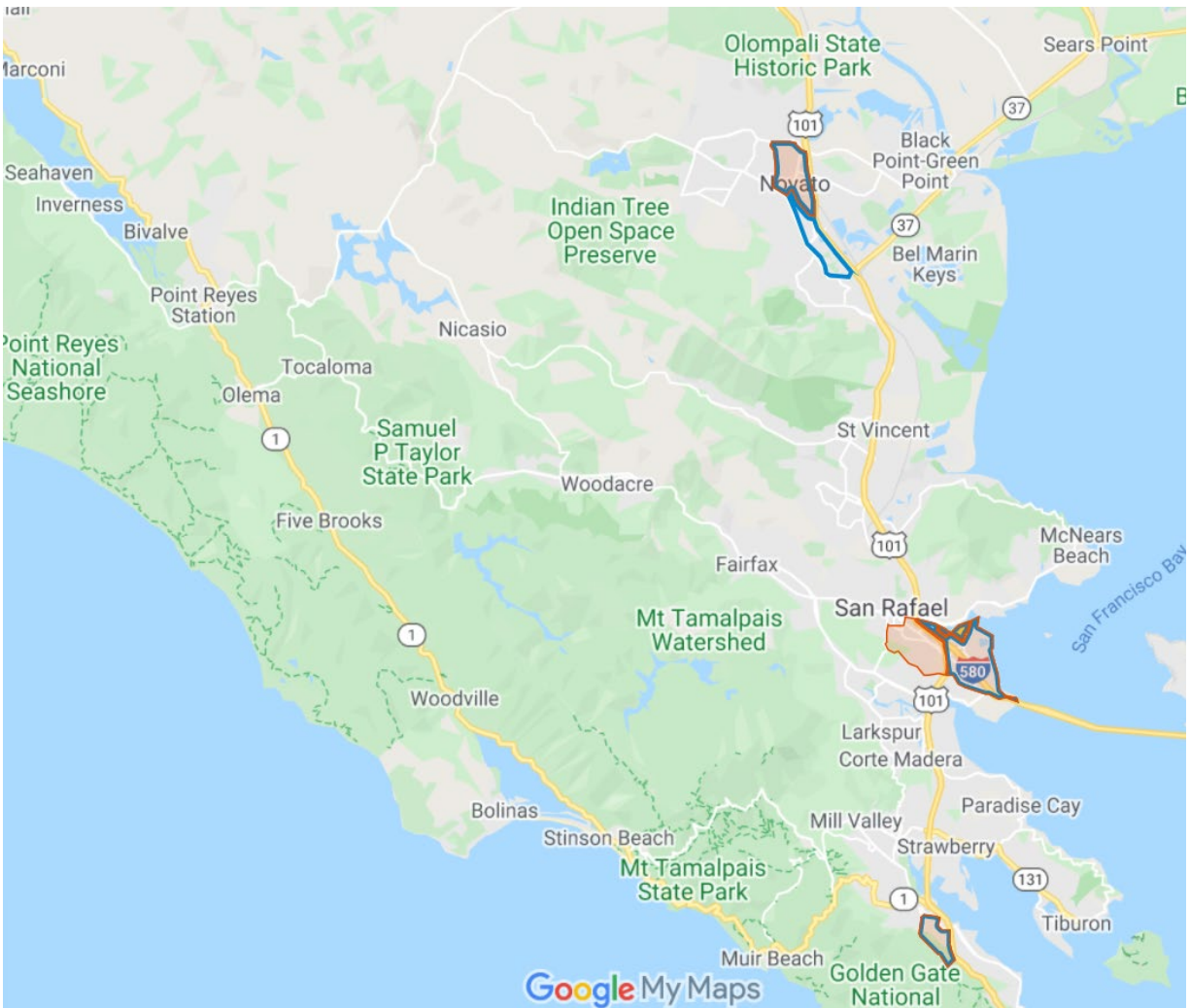




Figure 15: Areas of Minority Concentration and Concentration of Poverty [TABLE-15]



HUD Racially or Ethnically Concentrated ...

- 1122.01 - Canal

HUD Area of Minority Concentration

- 1122.01 - Canal
- 1290 - Marin City
- 1041.02 - Novato
- 1122.02 - Canal
- 1022.03 - Novato

Qualified Census Tract (QCT)

- 1122.01 - Canal
- 1290 - Marin City
- 1121 - Downtown San Rafael
- 1122.02 - Canal
- 1022.03 - Novato