

**SAMPLE - Housing Project Budget Template**

<b>Organization Name: Fantastic Housing</b>
<b>Project Title: 6 Unit Dream Rehab</b>

INCOME:	Federal Grants Request Year 1	Other Funding Sources	In Kind	Total Proposed Project Income
<b><u>Committed</u></b>				
<b>Foundations:</b>				
San Francisco Foundation		\$ 100,000.00		
KaBoom		\$ 50,000.00		
<i>(Add rows)</i>				
<b>Government:</b>				
<i>(Add rows)</i>				
<b>Corporations:</b>				
Nike		\$ 50,000.00		
<i>(Add rows)</i>				
<b>Individual Contributions:</b>				
<b>(list total):</b>				
<b>Earned Income:</b>				
<i>(Add rows)</i>				
<b>Other (specify):</b>				
<i>(Add rows)</i>				
<b>Subtotal, Committed Income</b>		\$ 200,000.00	\$ -	\$ 200,000.00
<b><u>Uncommitted</u></b>				
<b>Federal Grants Request</b>	\$ 60,000.00			
<b>Foundations:</b>				
MCF		\$ 100,000.00		
<i>(Add rows to list other Foundations)</i>				
<b>Government:</b>				
<i>(Add rows to list other Government agencies)</i>				
<b>Corporations:</b>				
<i>(Add rows to list other Corporations)</i>				
<b>Individual Contributions:</b>				
<i>(Add rows to list other Contributions)</i>				
<b>Other (specify):</b>				

<i>(Add rows to list others )</i>				
<b>Subtotal, Uncommitted Income</b>	\$ 60,000.00	\$ 100,000.00	\$ -	\$ 160,000.00
<b>Other</b>				
<b>Earned Income:</b>				
<i>(Add rows)</i>				
<b>Subtotal, Earned Income</b>		\$ -	\$ -	\$ -
<b>Grand Total Income</b>	\$ 60,000.00	\$ 300,000.00	\$ -	\$ 360,000.00

<b>EXPENSES (Add rows to list other expenses)</b>	<b>Federal Grants Request Year 1</b>	<b>Other Funding Sources</b>	<b>In Kind</b>	<b>Total Proposed Project Expenses</b>
<b>Direct Project Related Expenses</b>				
<b>Acquisition</b>				
Purchase price				
Title/Recording/Escrow				
<i>(Add rows to list other direct project expenses)</i>				
<b>Pre-development</b>				
Architecture & engineering	\$ 20,000.00			
Phase 1				
Market Study				
Entitlements/Zoning				
<i>(Add rows to list other direct project expenses)</i>				
<b>General Development</b>				
Hardscape	\$ 20,000.00	\$ 50,000.00		
Landscape	\$ 10,000.00	\$ 25,000.00		
Furnishing	\$ 10,000.00	\$ 100,000.00		
Play Structures				
Trash Enclosure		\$ 42,273.00		
Bathrooms		\$ 50,000.00		
<i>(Add rows to list other specific project expenses)</i>				
<b>Subtotal, Direct Project Related Expenses</b>	\$ 60,000.00	\$ 267,273.00	\$ -	\$ 327,273.00
<b>Developer Fee (specify % in column A below)</b>				
10.00%				\$ 32,727.30
<b>Fiscal Sponsorship Fee (specify % in column A below)</b>				
0.00%				\$ -
<b>Grand Total All Expenses</b>				\$ 360,000.30