



COMMUNITY DEVELOPMENT AGENCY
HOUSING AND FEDERAL GRANTS DIVISION

Attachment 2 – Consolidated Plan Amendment to the 2019 Annual Action Plan

Brian C. Crawford
 DIRECTOR

Marin County Civic Center
 3501 Civic Center Drive
 Suite 308
 San Rafael, CA 94903
 415 473 6269 T
 415 473 7880 F
 415 473 2255 TTY

Building and Safety
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www.marincounty.org/cda

To accommodate the additional funding and facilitate immediate expenditure, the County must amend the 2019 Annual Action Plan approved by the Board of Supervisors on May 7, 2019. The Annual Action Plan guides the distribution of funding and serves as the application to HUD for the expenditure of funds.

Staff propose making the following changes to the 2019 Approved Annual Action Plan:

AP-20 Annual Goals and Objectives

- Add \$938,065 to Goal six (6) located on page 46, bringing the total funds allocated to the Public Services goal up to \$1,153,117.
- Increase the anticipated number of persons assisted from 3,244 to 5,044

AP-35 Projects – 91.220(d)

- Add Subsistence Payments to the list of Projects being undertaken in the 2019 Annual Action Plan.

AP-38 Project Summary

- Add the following table describing the projects to be undertaken.

Project Name	Subsistence Payments
Target Area	Countywide Countywide, with an emphasis on mobile home parks and liveaboard houseboat communities Countywide, emphasis on locations which are likely to result in increased racial & ethnic diversity Countywide, with emphasis on high-need neighborhoods
Goals Supported	Public Services
Needs Addressed	Public Services
Funding	CDBG: \$938,065
Description	Support the provision of subsistence payments in the form of temporary rental assistance benefiting low-, very low-, and extremely low-income individuals facing loss of income due to COVID-19. Subsistence payments will be made for a maximum of 3 months and be paid directly to landlord and housing providers on behalf of tenants for the purpose of preventing homelessness.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,800 low-, very low-, and extremely low-income individuals will benefit from subsistence payments.

Location Description	Subsistence payments are provided throughout the County of Marin and administered from: 35 Mitchell Boulevard #16, San Rafael, CA; 555 Northgate Drive, San Rafael, CA; 1907 Novato Boulevard, Novato, CA; 16 Ritter Street, San Rafael, CA; and 820 B St, San Rafael, CA.
Planned Activities	<p>Adopt A Family: NO¹ – LMC², Presumed Benefit – N, Matrix Code – 05Q, 360 low/mod-income persons to benefit from subsistence payments</p> <p>Community Action Marin: NO¹ – LMC², Presumed Benefit – N, Matrix Code – 05Q, 360 low/mod-income persons to benefit from subsistence payments</p> <p>North Marin Community Services: NO¹ – LMC², Presumed Benefit – N, Matrix Code – 05Q, 360 low/mod-income persons to benefit from subsistence payments</p> <p>Ritter Center: NO¹ – LMC², Presumed Benefit – N, Matrix Code – 05Q, 360 low/mod-income persons to benefit from subsistence payments</p> <p>St. Vincent de Paul: : NO¹ – LMC², Presumed Benefit – N, Matrix Code – 05Q, 360 low/mod-income persons to benefit from subsistence payments</p>

AP-50 Geographic Distribution – 91.220(f)

- Update the Geograpic Distribution table to reflect added funding:

Target Area	Percentage of Funds
Countywide	40%
Countywide, with an emphasis on mobile home parks and liveaboard houseboat communities	9%
Countywide, emphasis on locations which are likely to result in increased racial & ethnic diversity	48%
Countywide, with emphasis on high-need neighborhoods	36%

¹ NO = National Objective

² LMC = Low Mod Limited Clientele